

FY 2010 (FFY2009)



July 1, 2009 — June 30, 2010



# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



*Harford County Department of Community Services*

David R. Craig  
Harford County Executive

Mary F. Chance  
Director, Department of  
Community Services



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## SUMMARY OF CONSOLIDATED ANNUAL PERFORMANCE REPORT

### A. Introduction

Each year, Harford County receives federal grant funding from the U.S. Department of Housing and Urban Development (HUD) to address housing and community development needs in the County. As part of the requirements for receiving these funds, Harford County must submit a Consolidated Five-Year Plan to HUD. The Consolidated Plan incorporates citizen participation to identify community needs and lays out Harford County's Strategic Plan to address these needs. Our current Consolidated Plan was written to address the five year period covering fiscal years 2008 to 2012 (Federal Fiscal Years 2007-2011).

In addition to the Consolidated Plan, Harford County produces two additional related reports each year. The Annual Action Plan, distributed each Spring, outlines goals for the coming year. The Consolidated Annual Performance and Evaluation Report (CAPER), distributed each Fall, provide an assessment of program performance and accomplishments by Harford County in the use of its HUD housing and community development entitlement funds during the previous year.

This FY2010 (FFY2009) CAPER reports on activities undertaken during the local fiscal year 2010 (FFY2009), the third year of the County's five-year Consolidated Plan. Within the CAPER, Harford County documents accomplishments and compliance with the following federal HUD programs: Community Development Block Grant (CDBG) Program, Home Investment Partnership (HOME) Program, and Housing Opportunities for Persons with AIDS (HOPWA). It also reports outcomes for funds received through the State of Maryland that address issues of homelessness. HUD reviews the CAPER to determine Harford County's administrative capacity to effectively utilize its federal entitlements to provide decent housing and a suitable living environment for the low to moderate income of Harford County.

All of these reports, including this CAPER, are created in compliance with Harford County's Citizen Participation Plan. This Plan details procedures for seeking and incorporating public input into these reports, and the criteria for amendments to our Consolidated Five-Year Plan and Action Plan. The CAPER public comment period provides Harford County citizens, community groups and other stakeholders an important opportunity to review and comment on the activities and progress made by Harford County in reaching its housing and community development goals. These include, but are not limited to, goals related to affordable housing, fair housing, homelessness, special population needs, and improving community infrastructure.

## **B. Summary of Program Financing Resources**

The following resources were made available to Harford County for local fiscal year (FY) 2010 and federal fiscal year (FFY) 2009.

### **Federal**

Community Development Block Grant	1,054,716.00
HOME Investment Partnerships	536,192.00
MD Neighborhood Conservation Initiative	1,750,000.00
Community Development Block Grant Recovery Act	285,179.00
Emergency Shelter Grant	32,850.00
Homeless Prevention & Rapid-Rehousing Program	251,385.00
Transitional/Supportive Housing	463,401.00
Shelter plus Care	252,360.00
Emergency Food Assistance	25,254.00

### **State**

Homeless Services Program (ETHS/HPP)	36,389.00
Homeless Women's Crisis Shelter Program	66,944.00
Service-Linked Housing	30,136.00

### **Local**

HOME Matching Funds	120,643.00
ESG Matching Funds	17,600.00
Grant-in-Aid Funds	863,000.00

<b>TOTAL RESOURCES AVAILABLE</b>	<b>5,786,049.00</b>
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## **GENERAL PERFORMANCE REPORT ISSUES**

Harford County has completed year three of its current five-year Consolidated Plan. Through activities financed through the use of federal, state, and local funding during the July 1, 2009 through June 30, 2010 year, the County made good progress in meeting the Consolidated Plan goals listed below.

**Affordable Housing** - The **objective** is decent affordable housing and the anticipated **outcome** is Affordability and Availability / Accessibility through:

- Preservation and rehabilitation of existing housing stock
- Homeownership Assistance

- Expansion of affordable rental housing
- Continued support of the County's public and assisted housing programs
- Affirmatively further fair housing on a regional level through various county programs

**Homeless** - The **objective** is suitable living Environment and Decent Affordable Housing. The **outcome** is Availability / Accessibility through:

- Using the continuum of care model, assist the homeless through prevention, outreach, assessment and supportive, transitional and permanent housing.

**Special Needs** - The **objective** is Decent Affordable Housing. The **outcome** will be Affordability.

- In conjunction with supportive services, provide a variety of housing options to assist seniors to age in place, assist the disabled to live as self-sufficiently and independently as possible within the community.

**Infrastructure** - The **objectives** are Suitable Living Environment and Creating Economic Opportunities and the anticipated **outcomes** are Availability / Accessibility and Affordability

- Support efforts to improve transportation services to provide economic opportunities for low / moderate income persons and persons with disabilities
- Support efforts to build new Community Centers throughout the county.
- Concentration on infrastructure improvements in low to moderate income communities

**Economic Development** - The **objective** is Creating Economic Opportunities and the expected **outcome** is Availability / Accessibility and Affordability

- Provide job training and support efforts to development employment and training programs for low and moderate persons, including the disabled.

### **Assessment of Five Year Goals and Objectives**

Harford County made good progress towards our Consolidated Plan goals over the last year. In FY2010, Harford County utilized Community Development Block Grant (CDBG) funds towards an emergency repair program for low-income homeowners, furthering fair housing through testing and other programs, improvements to infrastructure, renovations to transitional housing and energy assistance that helped low-income families stay in their homes. CDBG-R funds, received through the American Recovery and Reinvestment Act (ARRA), were used to provide energy assistance and towards the acquisition of property for St. John's Commons, an affordable senior rental project. The remaining CDBG-R balance will be used towards change order costs related to the Washington Court demolition.



Through the HOME Program and funds awarded through the Neighborhood Conservation Initiative (NCI), more affordable housing was created, low-income first-time homeowners received down payment assistance, low-income homeowners who needed help with major home repairs received rehabilitation loans, and low-income citizens in need of housing were assisted with rental vouchers. The tables and narratives in this CAPER supply more detailed information about the County's projects, performance and outcomes in FY2010. All of these activities contributed to creating more stability our community in a challenging economic climate.

## **AFFIRMATIVELY FURTHERING FAIR HOUSING**

### **Barriers to Affordable Housing/Analysis of Impediments to Fair Housing Choice**

The issue of affordable housing has grown more complex and more inclusive. As the price of housing in this market remains high due to many complex issues, many households are priced out of the housing market or have taken on more housing debt that has increasingly become burdensome to many lower and middle income families. This is directly attributable to the fact that young people who are forming new households are increasingly unable to afford to rent or purchase a home in the communities in which they grew up. Teachers, police officers, firefighters and other public servants are forced to take second jobs in order to afford housing opportunities in communities of choice. This has also led to a movement by homebuilders, housing advocates, policy leaders and the community leaders to heighten awareness for the need to redefine the housing affordability issue by reframing the discussion.

The cost of creating new housing is impacted by several factors. Land availability or scarcity, land use controls or restrictions, growth limits and zoning ordinances can impact the cost of housing. Local governments implement land use controls or restrictions in an effort to ensure uniformity and appropriateness of the scale of development, minimize impact on local schools or other public services, promote capacity, consider the age and condition of infrastructure, reduce the impact on sensitive environments, preserve open space, and discourage sprawl.

The cost of developing affordable housing also continues to grow. Fees, permits, legal expenses, property taxes, storm water management, water and sewer infrastructure and other infrastructure costs, and the requirements of multi-layered financing all contribute to the price of development, and, in turn, compromise the affordability of housing for low to moderate income families.

Barriers to affordable housing also includes the demand for housing created by population growth and new household formation, the scarcity of developable land, current zoning ordinances, lack of popular support for location of affordable housing, increasing water and sewer infrastructure and the actual cost of housing. State regulations delegate preliminary plans for new developments cannot be approved in elementary or secondary school districts where full time enrollment currently exceeds or is projected to exceed 105 percent of the

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capacity within three years. Some of these barriers, such as the demand for housing, the scarcity of developable land, and the lack of citizen support for in locating public housing, are beyond the County's ability to remove or mitigate.

Finally, those with low and extremely low incomes often have difficulties obtaining leases for rental properties because of many factors. The public housing agency for Harford County is administered by the Harford County Housing Agency through the Housing Choice Voucher Program. The Housing Agency has recognized barriers to successful utilization of vouchers through the management of the programs they administer. The barriers include; clients with drug and alcohol abuse, clients with a criminal background, clients who have a form of a mental illness, clients with poor or no credit and clients that have a lack of savings or no assets. Other factors that have an impact on clients staying in or sustaining the units are; the recent increase in utility costs, the cost of living is not in line with housing costs, and lifestyle or family change (having children or getting a divorce) where adding another family member or having a family member leave adversely affects household income. These factors can directly affect the client being able to sustain the unit.

Based upon the housing market analysis and the identification of housing needs in Harford County, the following barriers to affordable housing have been identified. The specific housing objectives identified in this plan will work toward reducing and removing these barriers over the consolidated plan period.

#### **Homeownership - Acquisition**

- Lack of knowledge about the home buying process by first time homebuyers
- Predatory lending and recent tightening of lending criteria
- Credit issues remain a major obstacle for low-to-moderate income families achieving homeownership
- Lack of cash down payment for the purchase of a home
- Need for below market interest rate mortgages to expand options for low-to-moderate income homebuyers
- Limited supply of affordable housing for homeownership
- Lack of elderly housing that is affordable to seniors earning 50% or less than median income
- Cost of land and/or cost of infrastructure (water & sewer, roads) to selected sites
- Perception of overcrowded schools and downturn in housing market have created a demand to slow housing growth in the county
- Environmental problems associated with selected sites

#### **Homeownership – Rehabilitation**

- Lack of awareness of existing rehabilitation programs
- New federal requirements make lead hazard reduction expensive for low-to-moderate income households in need of repair and rehabilitation

- Maintaining and improving the existing housing stock by enforcing maintenance codes to prevent properties and units from deteriorating and contributing to overall neighborhood neglect.
- Develop standards for housing stock that promote adaptive reuse alternatives.

### **Rental Housing**

- Lack of affordable rental housing meeting the needs of the elderly, disabled and extremely low-income households
- Lack of awareness of fair housing laws for persons with special needs by rental community
- Limited financial resources for repair and renovation of aging multifamily rental properties serving the low-to-moderate income
- Cost of land and/or cost of infrastructure (water & sewer, roads) to selected sites
- Perception of overcrowded schools has created a demand to slow housing growth in the county
- Environmental problems associated with selected sites
- Support services such as case management, credit counseling, and finance management are needed to be able to help the low-income be successful at rental housing.

### **Analysis of Impediments to Fair Housing Choice**

An important component to the discussion of barriers to affordable housing is also the analysis of impediments to housing choice. Impediments to fair housing choice may be acts that violate a law or acts or conditions that do not violate a law but preclude people with varying incomes from having equal access to decent, safe, and affordable housing. Fair housing choice is the ability of people with similar incomes to have similar access to housing. The Federal Fair Housing Act (enacted in 1968 and amended in 1974 & 1988) states it is unlawful for a person to discriminate on the basis of race, color, sex, religion, national origin, handicap or familial status. The Act prohibits discrimination against one of these protected classes in all residential housing, including residential sales, advertising, and lending and insurance practices.

In accordance with Public Act 90-284, the Fair Housing Act, Section 808(e) (5) of the law mandates HUD administer all programs and activities related to housing and community development in a manner to affirmatively further the policies of the Fair Housing Act, which includes prohibiting discrimination in the sale, rental, financing, or other services related to housing, on the basis of race, color, religion, sex, disability, familial status or national origin.

Impediments to fair housing choice are defined by HUD to be:

- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin which restrict housing choices or the availability of housing choices.
- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin.
- Any actions or omissions that constitute violation, or potential violations, of the Fair

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Housing Act.

- Any actions or omissions that have the effect of restricting housing opportunities on the basis of race, color, religion, sex, disability, familial status, or national origin; and,
- Any actions or omissions counterproductive to fair housing choice.

The following are areas that have been traditionally identified as impediments to fair housing choice in the U.S.:

- Public and Assisted Housing
- Sales and Rental Practices
- Mortgage Lending Practices
- Homeowners' Insurance
- Affordable Housing
- Transportation
- Zoning and Land Use Policies
- Hate/Bias Crimes
- Fair Housing Choice for Persons with Disabilities
- Discrimination Against Families with Children

The Fair Housing Act requires all jurisdictions receiving Community Development Block Grant (CDBG) funds to certify the jurisdiction assumes the responsibility of fair housing planning by conducting an analysis to identify impediments to fair housing choice within its jurisdiction. In 1996, the Baltimore Metropolitan Council (BMC) contracted with Ardinger Consultants & Associates to conduct and *Analysis of Impediments to Fair Housing in the Baltimore Metropolitan Area* (AI) as part of the requirement to be eligible to receive funding for housing and community development funds from HUD. The purpose of conducting the analysis was to provide a meaningful basis for determining barriers to housing choice, based upon a person's belonging to a protected class. Once impediments were identified, effective actions would be undertaken to remove or lessen the negative impact. The *Analysis of Impediments* was undertaken as a cooperative approach with surrounding jurisdictions including: Anne Arundel County, City of Annapolis, Baltimore City, Baltimore County, Harford County and Howard County.

Impediments identified in the 1996 AI:

- There is a lack of affordable housing in the region.
- Housing choice for all persons, regardless of their race, color, religion, sex, disability, familial status, or national origin, is still not a reality in the region.
- Racial tension is high and growing.
- There seems to be uneven promotion of voluntary compliance efforts. In some jurisdictions, compliance has been a priority, but funding cuts impacted the jurisdictions' ability to carry out effective enforcement efforts.

The AI recommended several general actions to address identified impediments. These

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recommendations included:

1. Create an on-going task force under the auspices of the Baltimore Metropolitan Council to coordinate government activities to promote fair housing.
2. Increase affordable homeownership and rental opportunities to all citizens through efforts of public & private partnerships by:
  - a. Cutting the costs of homeownership and rental opportunities, including financing, production, and transaction costs and fees to make homeownership and financing more affordable and to simplify the home-buying process.
  - b. Opening markets for homeownership to increase choice and remove discriminatory and regulatory barriers in marketing homes, and financing products.
  - c. Expanding opportunities for homeownership – and making it a reality for millions of additional families – through education and counseling, information technology, communications media, and community involvement; and,
  - d. Expanding rental-housing choice by increasing the opportunities for low-income families and by protecting persons from discrimination on the basis of income (i.e. SSDI, food stamps, etc)
3. Foster conditions in which individuals of similar income levels, regardless of race, color, national origin, disability, etc., have the same opportunities to purchase or rent in the same market areas.
4. Encourage better planning, zoning and building codes to foster diverse choices and ranges of housing costs.
5. Implement effective testing programs to identify discriminatory sales and rental practices.
6. Establish education, outreach, and viable support within jurisdictions, and have an enforcement program that is well publicized, staffed and funded.

### **Regional Response to the 1996 Analysis of Impediments**

The Baltimore Metropolitan area entitlement jurisdictions were critical of the AI in both its methodology and its recommendations. The jurisdictions covered in the AI believe the report is based on national, rather than local data and provides little to no evidence that the barriers identified existed in the Baltimore region. Additionally, the group believes the AI's recommended actions were beyond the abilities of local entitlement jurisdictions to address.

In late 2001, the six entitlement jurisdictions began discussions on updating the AI. The Baltimore Metropolitan Council (BMC) convened the meeting and the Maryland Center for Community Development (MCCD) agreed to facilitate the discussion. During a five month

period (January through May 2002) staff from the jurisdictions attended meetings at the Baltimore Metropolitan Council to discuss a regional approach to address impediments to fair housing choice. MCCD staffed the meetings.

The six entitlement jurisdictions agreed to develop an action plan to address regional barriers to fair housing. While many barriers to fair housing exist, the group chose to limit their action areas to three (3) key issues that were truly Baltimore regional in nature: assisted housing, homeowner's insurance and mortgage lending.

In 2005 the group executed a Memorandum of Understanding (MOU) that formalized the working group. The Regional Fair Housing Work Group MOU states the group will work cooperatively over the next three to five years to implement a phased-in program of strategies identified in the Fair Housing Action Plan of 2002 (Amendment to the 1996 Analysis of Impediments for the Baltimore Region) in the areas of assisted housing, mortgage lending, homeowner's insurance, and sales and rental practices. Implementation includes the following:

- Develop a timeline for strategy implementation;
- Identify resources, as needed, to carry out, and/or hire entities to implement fair housing strategies;
- Cooperate in hiring contractual entities to implement aspects of the regional strategies to reduce impediments to fair housing;
- Meet quarterly to direct and coordinate fair housing activities;
- Rotate organizational responsibility for coordinating and facilitating quarterly meetings;
- Share management responsibilities for contractual oversight and implementation of fair housing strategies; and,
- Review, revise, and update periodically the strategies identified by the jurisdictions to further fair housing in order to enable them to advance fair housing choices and to reduce impediments to fair housing in the Baltimore region.

In FY08 (FFY2007) Harford County's Department of Community Services met with other local jurisdictions in the Baltimore Region to plan an update to the regional analysis of impediments (AI). A request for proposals (RFP) was issued on behalf of the regional group in June 2008, with a target completion date of late 2008/early 2009.

The group carefully reviewed the responses, comparing the services to be provided to their needs and in June 2009 selected Mullin & Lonergan Associates, an experienced yet fresh consultant, to conduct both regional and jurisdictional analyses of impediments to fair housing choice. Work on the AI commenced in FY10. A draft AI is expected by Fall 2010.

## **Regional Fair Housing Work Group Actions**

### **1. Proposed Actions on Assisted Housing**

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The regional group agreed to contract for research to quantify geographic barriers that exist for Housing Choice Voucher holders. If the research reveals that voucher holders are kept out of predominately White, low-poverty communities that have little assisted housing, the group will work to increase housing choice for voucher holders by identifying and working to remove the barriers causing the exclusion. Proposed actions on assisted housing include marketing the Housing Choice Voucher program, improving the administration of the Housing Choice Voucher program, and providing training for voucher holders. The regional group will undertake the following action items:

- Conduct research to verify whether the current Fair Market Rents (FMRs) constitute a barrier to fair housing opportunities. The jurisdictions contracted with the Baltimore Metropolitan Council (BMC) to conduct research that examined changing demographics in the Baltimore region, including a market analysis of rental properties using new 2000 Census data. Specifically, BMC mapped changes in concentrations of poverty, minority populations, housing supply, rent levels and household incomes in the Baltimore metropolitan region. Fair market rents were significantly increased in the Baltimore-Towson area in 2005 which expended the number of dwelling units that may be assisted by Housing Choice Vouchers. Housing values and housing costs, however, have continued to escalate, causing Housing Assistance Payments to subsequently increase as well and essentially nullify the increase in FMRs.
- Locally, Harford County conducted its own demographic analysis in 2007, while preparing its consolidated plan. Mapped changes in concentrations of poverty, minority populations, housing supply, rent levels and household incomes in comparison to its regional counterparts was completed. Most rental units, along with the county's concentrations of poverty and minority census tracts, are located within the development envelopment, with the exception of poverty located in the rural Dublin & Darlington area.
- The regional group has identified items for HUD to be flexible on to streamline program participation without jeopardizing public accountability. Request flexibility from HUD to pilot a program to relax the requirements that engender the largest number of complaints from property owners, including standardizing inspection forms, standardizing utility payment allowances, using one lease addendum for all units in a complex, simplifying re-certifications, etc. The goal is to reduce barriers to the Housing Choice Voucher program, as identified by private property owners.
- Provide education and outreach to correct misinformation about the current Housing Choice Voucher program. Currently the program suffers from a negative image. Through enhanced marketing materials, efforts will be made to coordinate and conduct outreach to landlords for increased participation in the Housing Choice Voucher program.
- Develop cross-jurisdictional training programs and standardized information for the Housing Choice voucher program to increase landlord participation in the program.



Currently landlords and property owners complain they receive conflicting information when contacting Housing Choice voucher staff and administrators, often within the same agency. Standardizing, clarifying, and disseminating information about the Housing Choice Voucher Program will help clear up this confusion for both staff and landlords.

- Develop a model tenant-readiness training program for voucher holders. The regional work group will contract with an outside entity to create a tenant-readiness training program, with input from the Cities of Annapolis and Baltimore's Housing Authorities, private landlord associations, mobility counseling organizations, and program participants. Issues covered would include applying for a unit, knowing and repairing credit, and understanding fair housing laws. Each entitlement jurisdiction will work with the local Housing Choice Voucher administrator to get buy-in to running tenant-training programs and will examine whether housing counselors who administer CDBG funds are suitable to conduct such programs. By designing and disseminating tenant-training curricula and materials and encouraging their regional use, the regional fair housing group hopes to improve the reputation of the program while making it easier for voucher holders to transition to new neighborhoods.

## **2. Actions on Homeowners Insurance**

Nationally, the number of low-income and minority homeowners who can not obtain full coverage property insurance is nearly 50% greater than those in mostly White, middle class neighborhoods. Studies have also indicated that low income Americans pay, on average, more than twice what residents of middle class neighborhoods pay for property insurance. In response to these studies, insurance industry leaders have revealed that there are underwriting guidelines that can cause a disproportionate impact on low income and minority households.

Locally, Harford County contracted with the Greater Baltimore Community Housing Resource Board (GBCHRB) to undertake an analysis of homeowner's insurance practices within the county. Data proved to be statistically insignificant to demonstrate patterns of discrimination and the consultant recommended a more regional approach be undertaken.

The regional fair housing workgroup identified the need to host an educational workshop on the use and impact of credit history on homeowner's insurance, with presenters from the Maryland Insurance Commission. The audience for the workshop would include staff from entitlement jurisdictions, Human Relations Commission members, housing counselors, real estate agents and organizations interested in fair housing. The workshop, held on April 26, 2006 at the Turf Valley Conference Center in Howard County, presented information on discrimination on homeowner's insurance, basic homeowner's requirements, and disparate and intentional discrimination. With nearly 100 participants attending, panelists included: Constance Chamberlin, Housing Opportunities Made Equal; Patricia A. Hull, Neighborhood Housing Service of Baltimore; Leo J. Jordan, former VP & Counsel, State Farm Insurance Company; Irene Mabry Moses, ABR, Fair Realty, LLC; Sara K. Pratt, Fair Housing & Civil Rights



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Consultant; Lisa C. Rice, Toledo Fair Housing Council; and Shanna L. Smith, National Fair Housing Alliance.

### **3. Actions on Mortgage Lending**

The 1996 AI provided several references to a 1995 U.S. News and World Report article that examined banking and lending practices and home insurance coverage in low income and minority communities. The article revealed applicants from mostly minority areas were more than twice as likely to be rejected for mortgage loans as middle-income Whites living in mostly White areas. The article also stated residents of middle-income, white neighborhoods received 61% more mortgage loans than residents of middle-income, minority areas. Since the article, the advent of more flexible loan products, reduced interest rates and the emphasis by both the lending industry and government to increase homeownership has resulted in greater percentages of minorities becoming homeowners. The majority of residents in Maryland are homeowners and in Harford County, 80% of its households are owner-occupied. Harford County contracted with the Greater Baltimore Community Housing Resource Board (GBCHRB) to undertake an analysis of mortgage lending practices within the county. Data proved to be statistically insignificant to demonstrate patterns of discrimination and the consultant recommended a more regional approach be undertaken.

The Regional Fair Housing Work Group determined further studies are necessary on the regional level to clarify whether or not alternative mortgage products are a more subtle type of discrimination, and to determine what types of borrowers are underserved by conventional mortgage lenders. The group also decided to explore the possibility of seeking funding for outreach and education campaigns. Additionally, emphasis would be placed on homebuyer education and housing counseling programs to create better educated consumers. To support these goals, the Work Group has agreed to the following:

- Using new HMDA data, contract with a consultant organization to analyze mortgage lending practices and determine which types of populations are underserved by mortgage lenders. If discrimination trends emerge, the group will request HUD enforce the fair housing laws;
- Use research to meet with major lenders to negotiate a mortgage product that serves any affected borrowers; and
- Apply as a regional group for funding for education and outreach under HUD's Fair Housing Initiatives Program. Action under this grant would include media awareness campaign, an educational symposium, distribution of fair housing material and outreach to the disabilities community. A complaint and referral process would also be established under this initiative.

### **Harford County Local Actions**

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## 1. Internal Analysis of Fair Housing Plan

Harford County, as an entitlement jurisdiction, has undertaken an internal analysis of its Fair Housing Plan to identify impediments and document appropriate actions to overcome the effect of any impediments identified through the analysis. As suggested in the Fair Housing Planning Guide, Harford County undertook its most recent analysis while it developed this consolidated plan.

This analysis included a comprehensive review of demographic, income, and housing information. Analysis and mapping of the data was undertaken and then trended to 2010. This information and analysis was used during all public needs hearings and informational sessions. Whenever, possible charts and maps were used to show correlations and/or disparities in access to services, employment, transit and housing. A housing needs analysis was a component of this presentation. All of this information is included within this consolidated plan. Additionally, the following items were used in this fair housing analysis:

- Public policies, practices, and procedures involving housing and housing-related activities
- Zoning and land use policies, tax assessment/abatement practices
- The nature and extent of fair housing complaints/suits or other data that may evidence Harford County's achievement in fair housing choice
- Demographic patterns
- Home Mortgage Disclosure Act (HMDA) data
- Results of testing
- Results of Fair Housing Initiative Program (FHIP) grants
- Patterns of occupancy in Section 8, Public and Assisted Housing

## 2. Actions to Address Barriers & Impediments

Harford County's identification of barriers to affordable housing through its consolidated planning process, combined with the review of components of its Fair Housing Plan, have led to the identification of three (3) major action areas to address fair housing needs. These action areas are as follows:

### Barriers - Cost of Affordable Housing

- Lack of knowledge about the home buying process by first time homebuyers  
*Action: Fund homebuyer-counseling programs, promote and fund first time homebuyer down payment programs through the Harford County Housing Agency's SELP program.*
- Credit issues remain a major obstacle for low-to-moderate income families achieving homeownership  
*Action: Promote credit and homebuyer counseling programs through the Harford County*

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### *Housing Agency.*

- Lack of cash down payment for the purchase of a home  
*Action: Funded first-time homebuyer down payment programs through the Harford County Housing Agency.*
- Need for below market interest rate mortgages to expand options for low-to-moderate income homebuyers  
*Action: Advocate and promote state home-buying programs offering special mortgage products*
- Lack of awareness of existing rehabilitation programs  
*Action: Developing marketing materials and promote rehabilitation programs administered by The Harford County Housing Agency and Harford Habitat for Humanity, both funded by Harford County.*
- New federal requirements make lead hazard reduction expensive for low-to-moderate income households in need of repair and rehabilitation  
*Action: Work with state for funding of rehabilitation projects containing lead based paint. Educated homebuyers and homeowners on dangers of lead paint through the Harford County Health Department, and the Harford County Housing Agency.*
- Limited financial resources for repair and renovation of aging multifamily rental properties serving the low-to-moderate income  
*Action: Funded rehabilitation and emergency repair programs administered by the Harford County Housing Agency and Harford Habitat for Humanity.*
- Cost of land and/or cost of infrastructure (water & sewer, roads) to selected sites  
*Action: Provided subsidy assistance to Habitat for Humanity, a developer of affordable housing. Provide funding for activities that built/rehabilitated infrastructure through our local municipalities.*
- Support services such as case management, credit counseling, and finance management are needed to be able to help the low-income be successful at rental housing.  
*Action: Funded human service providers, such as FCCAU for case management services. Fund supportive housing programs and tenant based rental assistance programs that combine units with case management services through the Harford County Housing Agency and a number of local providers.*

### **Barriers - Availability of Affordable Housing**

- Limited supply of affordable housing for homeownership  
*Action: Funded first time homebuyer down payment program through the Harford County Housing Agency. Provide funding for developers of affordable housing.*

- Lack of elderly housing that is affordable to seniors earning 50% or less than median income  
*Action: Provide subsidy assistance to developers of affordable elderly housing.*
- Cost of land and/or cost of infrastructure (water & sewer, roads) to selected sites  
*Action: Provided subsidy assistance to Harford Habitat for Humanity, a developer of affordable housing. Provided funding for activities that build/rehabilitate infrastructure through local municipalities.*
- Environmental problems associated with selected sites  
*Action: Provided environmental reviews on all HUD funded land activities.  
Provide subsidy assistance to developers of affordable housing.*
- Maintaining and improving the existing housing stock by enforcing maintenance codes to prevent properties and units from deteriorating and contributing to overall neighborhood neglect.  
*Action: Promote livability code for rental units. Administer landlord code enforcement program through the Harford County Housing Agency. Funded rehabilitation programs for low-income homeowners administered by the Harford County housing Agency and Harford Habitat for Humanity.*
- Develop standards for housing stock that promote adaptive reuse alternatives.  
*Action: Promote visitability and other programs that increase the number of accessible units. Fund ADA accessibility rehabilitation programs.*

*The most recent visitability legislation before the Maryland General Assembly, Senate Bill 918, Housing – Maryland Building Performance Standards – Minimum Features for Accessibility, which was cross-filed with House Bill 998, was referred to interim study by Education, Health and Environmental Affairs. The Maryland Department of Disabilities and the Maryland Alliance of Local Commissions and Committees on Disabilities have been actively involved in support of the legislation. The Commission will monitor the progress of statewide legislation vs. a local voluntary program. There was no further action in the 2010 Maryland Legislative Session.*

*The Commission on Disabilities' Community Development Block Grant-funded Accessible Ramps Program, administered by Harford Habitat for Humanity, installed seven ramps and one wheelchair lift during FY09. In FY10, seven additional ramps were constructed.*

- Lack of affordable rental housing meeting the needs of the elderly, disabled and extremely low-income households  
*Action: Provide subsidy assistance to developers of affordable housing. Provide funding for activities that build/rehabilitate infrastructure and create more accessible units.*

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## Barriers – Opposition/Discrimination to Affordable Housing

- **Predatory Lending**  
*Action: Fund credit and homebuyer counseling programs. Provide training courses on predatory lending to non profit community.*  
*Harford County partnered with the members of the Baltimore Region jurisdictional workgroup to co-sponsor a conference, “Celebrating 40 Years of Fair Housing: A Response to the Foreclosure Crisis” on April 18, 2008 in Baltimore to commemorate the 40<sup>th</sup> Anniversary of the signing of the Fair Housing Act.*
- **Analysis of Impediments**  
*Action: Harford County’s Department of Community Services continues to meet regularly with other local jurisdictions in the Baltimore Region to plan an update to the regional analysis of impediments (AI). A request for proposals (RFP) was issued on behalf of the regional group in June 2008, with a target completion date of late 2008/early 2009. The group carefully reviewed the responses to the RFP, comparing the services to be provided to their needs and in June 2009 selected Mullin & Lonergan Associates, an experienced yet fresh consultant, to conduct both regional and jurisdictional analyses of impediments to fair housing choice. A draft AI is expected by Fall 2010.*
- **Perception of overcrowded schools and downturn in housing market have created a demand to slow housing growth in the county**  
*Action: Educate and empower neighborhoods on the importance of decent, safe and affordable housing in communities. Work with Regional Fair Housing Work Group to develop more regional solutions.*
- **Lack of awareness of fair housing laws for persons with special needs by rental community.**  
*Actions: Harford County contracted with Baltimore Neighborhoods, Inc. (BNI) to provide information to residents of Harford County about their rights and responsibilities under Maryland’s Tenant-Landlord Law. BNI responded to contacts from 373 tenant and landlords during the contract period. In FY2010, BNI responded to 323 tenants and landlords.*

*On April 24, 2008, BNI provided training at a Harford County Property Manager’s Meeting. Topics included Fair Housing Law, presented by Dave Stromberg, Century 21 Diana Realty; “What Fair Housing Means for People with Disabilities”, with accompanying handout, by BNI staff; and distribution of the “Layman’s Guide to Fair Housing”.*

*The Department of Community Services, on behalf of the Commission on Disabilities, the Human Rights Commission and the Mediation Commission, applied for and was awarded a grant in July 2009 from the Maryland Mediation and Conflict Resolution Office to fund*

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*“Harford in Harmony”, a workshop for residents and management of multi-family housing complexes and common ownership communities. The workshop will also feature a Fair Housing component presented by Harford County’s Fair Housing provider, Baltimore Neighborhoods, Inc. (BNI).*

*On February 23, 2010, the Harford County Apartment Managers’ Association hosted a preview of “Harford in Harmony”. Nearly twenty members attended, representing individual properties as well as management companies. The preview was well received and the eleven evaluations completed were favorable. One apartment manager contacted the Harford County Community Mediation Program after the preview and scheduled mediation. FY 2011 plans include:*

*Contacting stakeholders, such as the local chapter of the NAACP, disability service providers, advocacy organizations for non-English speaking residents, faith-based groups, agencies that work directly with low-income citizens, such as the Harford Community Action Agency, Home Partnership, Inc., the Health Department, and the Department of Social Services, to provide them with a preview of “Harford in Harmony”. The goal is to solicit them to sponsor a full presentation of “Harford in Harmony” as a workshop for their constituents as part of an existing local conference, rather than a stand-alone event.*

- **Testing**

*Actions: In 2008, BNI conducted 17 rental tests; 2 sales tests; and 2 accessibility surveys at multi-family rental communities. Final disposition of 10 tests remains pending.*

*During FY09, BNI conducted 22 rental tests and 5 sales tests; final disposition of 10 tests remains pending.*

*In FY 2010, BNI conducted 12 rental tests, 5 sales tests, and 6 accessibility surveys of multi-family rental communities.*

## **AFFORDABLE HOUSING**

### **Summary of Annual Goals & Results**

Harford County has and will continue to undertake the following activities within our Consolidated Plan five year period to increase access to affordable housing and to maintain its existing affordable housing stock:

- Promoting fair housing and equal opportunity in housing.
- Providing opportunities for economic self-sufficiency and skill development needed to empower those with low to moderate income.
- Promoting homeownership to first-time, income-eligible homebuyers. Incentives will be offered within designated revitalization areas.

- Promoting the rehabilitation and maintenance of existing housing stock.
- Promoting the increase in access to rental units for low-income seniors, female heads of household and families with disabilities.

The following Table 2C is a summary of the annual goals and results in Harford County's efforts to meet its five year affordable housing goals outlined in its Consolidated Plan.

**Table 2C / 3A Summary of Specific Objectives & Annual Objectives**  
**Housing and Community Development**

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1	Housing activities primarily in improving the quality of or access to housing by homeowner rehabilitation for income eligible homeowners.	HOME	Number of units rehabbed for the low income	2008	10	5	50%
		CDBG		2009	10	9	90%
				2010	10	7	70%
				2011	10		
				2012	10		
		Other funding	MULTI-YEAR GOAL		50		
DH-1 Availability / Accessibility of Decent Housing							
DH-1.2	Housing activities primarily in improving the quality of or access to housing by an emergency repair program for income eligible homeowners.	CDBG	Number of units that received emergency repairs	2008	6	1	17%
		Other funding		2009	6	18	300%
				2010	6	7	116%
				2011	6		
				2012	6		
			MULTI-YEAR GOAL		30		
DH-1 Availability/ Accessibility of Decent Housing							
DH-1.3	Housing activities primarily in improving the quality of or access to housing by accessibility upgrades, ramp program.	CDBG	Number of units that received a ramp.	2008	3	1	34%
		Other funding		2009	3	7	233%
				2010	3	8	266%
				2011	3		
				2012	3		
			MULTI-YEAR GOAL		15		
<div>Specific Obj. #Outcome/Objective Specific ObjectivesSources of FundsPerformance IndicatorsYearExpected NumberActualPercent Completed</div>							
DH-1 Availability/Accessibility of Decent Housing							
DH-1.4	Public service activities funded to increase accessibility to housing by a fair housing program that includes education and outreach.	CDBG	Number of persons receiving fair housing services	2008	5	350	700%
		Other funding		2009	5	373	746%
				2010	5	242	484%
				2011	5		
				2012	5		
			MULTI-YEAR GOAL		25		



DH-1 Availability/Accessibility of Decent Housing							
DH-1.5	Public service activities funded to increase the accessibility to housing by an accessibility upgrade program.	CDBG	▪ Number of persons receiving accessibility upgrades	2008	3	1	34%
				2009	3	1	34%
		Other funding		2010	3	8	266%
				2011	3		
				2012	3		
			MULTI-YEAR GOAL		15		
Availability/Accessibility of Decent Housing							
DH-1							
DH-1.6	Public service activities funded to increase accessibility to housing by fair housing program- specifically testing.	CDBG	▪ Number of test cases.	2008	8	7	88%
				2009	8	8	100%
		Other funding		2010	8	17	212%
				2011	8		
				2012	8		
			MULTI-YEAR GOAL		40		

**Table 2C Summary of Specific Objectives**  
**Housing and Community Development**

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Housing activities focused primarily on the affordability of housing units by the down payment assistance programs for income eligible 1 <sup>st</sup> time	HOME	Number of housing units that	2008	12	28	233%
				2009	12	13	108%
		CDBG		2010	12	12	100%

	homebuyers.		received	2011	12		
	ADDI and SELP loans	Other funding	down payment assistance.	2012	12		
			<b>MULTI-YEAR GOAL</b>	<b>60</b>			
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2.2</b>	Housing activities focused primarily on the affordability of housing units by the Tenant Based Rental Assistance (TBRA) program.	HOME	▪ Number of TBRA assisted units.	2008	12	34	283%
		CDBG		2009	12	25	208%
				2010	12	14	116%
				2011	12		
		Other funding		2012	12		
			<b>MULTI-YEAR GOAL</b>	<b>60</b>			
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2.3</b>	Housing activities focused primarily on the affordability of housing units by the House Keys for Employees Program.	CDBG	▪ Number of housing units created in the House Keys for Employees program.	2008	3	31	1033%
				2009	5	18	360%
		HOME		2010	5	1	20%
				2011	5		
		Other funding		2012	5		
			<b>MULTI-YEAR GOAL</b>	<b>23</b>			
<b>Specific Obj. #</b>	<b>Outcome/Objective</b> <b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Year</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2.4</b>	Creating housing opportunities for 1 <sup>st</sup> time homebuyers with the CHDO's helping to create housing for income eligible 1 <sup>st</sup> time homebuyers.	HOME	▪ Number of 1 <sup>st</sup> time income eligible homebuyers.	2008	6	5	83%
				2009	6	5	83%
		Other funding		2010	6	3	50%
				2011	6		
				2012	6		
			<b>MULTI-YEAR GOAL</b>	<b>30</b>			

DH-2		Affordability of Decent Housing						
DH-2.5	Housing activities focused primarily on making housing units affordable by homeless prevention assistance.	CDBG	▪ Number of persons benefiting from homeless prevention assistance.	2008	5	5	100%	
		HOME		2009	5	5	100%	
				2010	5	1	20%	
				2011	5			
		Other funding	2012	5				
MULTI-YEAR GOAL				25				
DH-2		Affordability of Decent Housing						
DH-2.6	Housing activities focused primarily on making the housing units affordable through the Utility Assistance program.	CDBG	▪ Number of households who benefited from the Utility Assistance program.	2008	8	8	100%	
		HOME		2009	8	8	100%	
				2010	8	8	100%	
				2011	8			
		Other funding	2012	8				
MULTI-YEAR GOAL				40				
DH-2		Affordability of Decent Housing						
DH-2.7	Housing activities focused primarily on making housing units affordable through eviction prevention programs.	HOME	▪ Number of households who benefited from the Eviction Prevention programs.	2008	5	5	100%	
		CDBG		2009	5	5	100%	
				2010	5	8	160%	
				2011	5			
		Other funding	2012	5				
MULTI-YEAR GOAL				25				
DH-2		Affordability of Decent Housing						
DH-2.8	Housing activities focused primarily on making the housing units affordable by loans and subsidies to developers to create affordable units.	CDBG	▪ Number of loans to developers	2008	1	1	100%	
		HOME		2009	1	0	0%	
				2010	1	1	100%	
				Other funding	2011	1		
		2012	1					
MULTI-YEAR GOAL				5				

**Table 2C Summary of Specific Objectives  
Housing and Community Development**

Specific Obj. #	Outcome/Objective  Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3.1	Public services activities funded to sustain housing in neighborhoods by housing counseling program for existing low to moderate income households to help them avoid predatory lending.  *This represents all participants in homebuyer counseling, whether or not they obtain a loan. Future year numbers have been adjusted.	HOME	Number of households that benefited from housing counseling program.	2008	15	1095	7300%
		CDBG		2009	15	1292*	8613%
				2010	1100	417	38%
				2011	1100		
		Other funding		2012	1100		
	MULTI-YEAR GOAL				3330		
DH-3 Sustainability of Decent Housing							
DH-3.2	Public service activities funded to sustain housing in neighborhoods with housing activities to rehab or construct infill housing as part of a neighborhood revitalization effort.	CDBG	Number of units rehabbed  Number of units constructed	2008	6	5	83%
		HOME		2009	6	5	83%
				2010	6	3	50%
				2011	6		
		Other funding		2012	6		
	MULTI-YEAR GOAL				30		
DH-3 Sustainability of Decent Housing							
DH-3.3	Public facilities and improvement activities that sustains housing for low to moderate income households by rehab infrastructure of a residential facility for at-risk population.	CDBG	Number of households benefiting from rehab of their	2008	2	0	0%
		HOME		2009	2	1	50%
				2010	2	0	0%

			facility.	2011	1		
		Other funding		2012	1		
			<b>MULTI-YEAR GOAL</b>		<b>8</b>		
<b>DH-3 Sustainability of Decent Housing</b>							
<b>DH-3.4</b>	Public facilities and improvements activities that sustains housing for low and moderate income households with land acquisition assistance to provide low-mod households affordable rental units.	CDBG	▪ Number of affordable rental units created.	2008	10	0	0%
				2009	10	0	0%
		HOME		2010	10	0	0%
				2011	10		
		Other funding		2012	10		
			<b>MULTI-YEAR GOAL</b>		<b>50</b>		

**Table 2C Summary of Specific Objectives  
Housing and Community Development**

Housing and Community Development							
Specific Obj. #	Outcome/Objective  Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Public service activities funded to provide access to a suitable living environment by a mentoring program for youth.	CDBG	▪ Number of youths mentored.	2008	30	30	100%
				2009	30	30	100%
		HOME		2010	30	30	100%
				2011	30		
		Other funding		2012	30		
		MULTI-YEAR GOAL				150	
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.2	Public service activities funded to provide access to a suitable living environment with operational funding of after-school	CDBG	▪ Number of children benefiting	2008	200	200	100%
				2009	200	180	90%

	programs for children at risk in the Edgewood, Aberdeen, and Havre de Grace communities.	HOME	from accessibility to after-school program.	2010	200	220	110%
				2011	200		
		Other funding		2012	200		
MULTI-YEAR GOAL				1000			
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.3	Public facilities and improvements activities that ensure access to suitable living environment by building new Community Activity Centers.	CDBG	Number of new centers to be built.	2008	0	0	0%
				2009	1	0	0%
		HOME		2010	0	0	0%
				2011	1		
		Other funding		2012	1		
		MULTI-YEAR GOAL			3		
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.4	Public facilities and improvement activities that ensure access to suitable living environment with ADA Accessibility Enhancements.	Other funding	Number of ADA Accessible Enhancements	2008	2	1	50%
				2009	2	1	50%
		CDBG		2010	2	2	100%
				2011	2		
				2012	2		
		MULTI-YEAR GOAL			10		
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.5	Activities that increase access or availability to shelter or service that will improve the beneficiary's living environment by funding operational expenses for the county's permanent homeless shelter.	CDBG	Number of homeless persons who have access to the shelter	2008	28	28	100%
				2009	28	28	100%
		HOME		2010	28	28	100%
				2011	28		
		Other funding		2012	28		
		MULTI-YEAR GOAL			140		
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.6	Activities that increase access or availability to shelter or service that will improve the beneficiary's living environment by funding operational expenses for the county's	CDBG	Number of people who received access to	2008	35	35	100%
				2009	35	25	71%

	transitional housing programs and substance abuse programs.	HOME	shelter or substance abuse programs.	2010	35	30	86%
		Other funding		2011	35		
				2012	35		
				MULTI-YEAR GOAL		175	

**Table 2C Summary of Specific Objectives  
Housing and Community Development**

Specific Obj. #	Outcome/Objective  Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2    Affordability of Suitable Living Environment							
SL-2.1	Public service activities funded to support housing opportunities in a target neighborhood by funding the housing counseling program.	HOME	▪    Number of households benefiting from the housing counseling program.	2008	25	15	60%
		Other funding		2009	25	18	72%
				2010	25	43	172%
				2011	25		
				2012	25		
		MULTI-YEAR GOAL			125		
SL-2    Affordability of Suitable Living Environment							
SL-2.2	Public facilities and improvement activities funded to support housing opportunities by making infrastructure improvements to local street and sidewalks.	CDBG	▪    Number of houses that benefit from infrastructure improvements	2008	15	0	0%
		Other funding		2009	15	3	20%
				2010	15	0	0%
				2011	15		
				2012	15		
		MULTI-YEAR GOAL			75		
SL-3    Sustainability of Suitable Living Environment							
SL-3.1	Public facilities and improvement activities that sustain a suitable living environment by making infrastructure improvements to	CDBG	▪    Number of projects that made	2008	2	2	100%
		Other funding		2009	2	3	150%
				2010	2	3	150%

	local streets and sidewalks.		improvements to local streets and sidewalks	2011	2		
				2012	2		
			MULTI-YEAR GOAL		10		
SL-3 Sustainability of Suitable Living Environment							
SL-3.2	Public facilities and improvement activities that sustain a suitable living environment by constructing a community park in a low to moderate neighborhood.  <i>*Projected number, based on census tract, of people benefitting from Chapel Rd Sports Complex completion</i>	CDBG	Number of persons benefiting from a community park. (Chapel Road Sports Complex)	2008	0	0	0%
				2009	0	0	0%
		Other funding		2010	1313*	0	0%
				2011	0		
				2012	0		
				MULTI-YEAR GOAL		1313	

**Table 2C Summary of Specific Objectives  
Housing and Community Development**

Specific Obj. #	Outcome/Objective  Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1.1	Housing activities supporting “Live near work” initiatives that increase the supply of housing or access to housing with House Keys for Employers program.	HOME	■ Number of new households created.	2008	4	31	775%
		Other funding		2009	4	18	450%
				2010	4	1	25%
				2011	4		
				2012	4		
		MULTI-YEAR GOAL			20		
EO-2 Affordability of Economic Opportunity							
EO-2.1	Public service activities funded to support economic opportunities by		■ Number of persons benefiting from job	2008	8	0	0%
				2009	8	0	0%



	funding operational expenses for job training skills programs.		training skills	2010	8	0	0%
				2011	8		
				2012	8		
			<b>MULTI-YEAR GOAL</b>		<b>40</b>		
<b>EO-3 Sustainability of Economic Opportunity</b>							
<b>EO-3.1</b>	Public service activities funded to sustain economic opportunities by funding operational support for Bel Air Downtown Revitalization Alliance for store front improvements along Main Street	CDBG	▪ Number of businesses that benefited from improvements.	2008	4	2	50%
				2009	4	3	75%
		Other funding		2010	4	4	100%
				2011	4		
				2012	4		
			<b>MULTI-YEAR GOAL</b>		<b>20</b>		

### **Evaluation of Progress in Meeting Housing Objectives**

Harford County has made great strides in meeting its five year housing objectives. In the third year of this planning process, the County has had the following results:

- Created 12 first time homebuyers. All homebuyers were given homeownership counseling and offered educational services.
- Provided operational support to three organizations that provide credit counseling services.
- Provided down payment assistance to 12 first-time, income-eligible homebuyers.
- Supported the work of local CHDO's in the completion of creating 4 affordable homes, and beginning renovations of three additional properties that will result in affordable homes.
- Rehabilitated 7 owner-occupied homes for low-income residents.

### **Section 215 Housing**

Section 215 refers to the qualification of affordable housing pursuant to Section 215 of the HOME Investment Partnership Act. Pursuant to 24 CFR 92.252 and 24 CFR 92.254, affordable rental housing is that which does not exceed the fair market rent in the area, or which does not exceed 30% of household income for a household earning 35% of the area's median income. The regulations also define affordable owner occupied housing as that which has an initial price that does not exceed 95% of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

In reporting Section 215 housing accomplishments for the year, Harford County counts the number of extremely low, low income and moderate income renters and homeowners assisted with local CDBG, HOME, state funds and County funds. The County also reports the number of homeless families assisted with transitional and permanent housing, and the non-homeless special needs population provided with permanent housing.

## Households and Persons Assisted with Section 215 Housing Local Fiscal Year 2010

Assistance Provided by Income Group	RENTERS					OWNERS				HOMELESS			
	Elderly 1 & 2 Member Households	Small Related (2-4)	Large Related (5 or more)	All Other House holds	Total Renters	Existing Home-owners (Rehab)	1 <sup>st</sup> Time Homebuyers		Total Home - owners	Individuals	Families	Non-Home-less Special Needs	Total Homel ess
							Counseling	Dwnpymt & Closing Costs					
Extremely Low (0-30% of MFI*)					14					1351			1351
Very Low (31 - 50% of MFI)						7			7				
Low (51 - 80% of MFI)							417	12	429				
TOTAL					14	7	417	12	436				1351

\* Median Family Income

^ Homeless families and individuals assisted with transitional or permanent housing (not emergency shelter).

### 1. Renters

The following rental projects qualifying under Section 215 have been used in the chart above.

Project	Households	Funding	Status
TBRA Program	14	HOME	Funds available

### 2. Homeowners

The following homeowner projects qualifying under Section 215 have been used in the chart above.

Project	Households	Funding	Status
HOME Rehabilitation Loan Program	7	HOME	Funds available
Settlement Expense Loan Program	11	Local	Funds available
ADDI Program	1	HOME	Funds available
MHRP Rehabilitation Program	0	State	Funds available
Indoor Plumbing Program	0	State	Funds available

### 3. Homeless

The following homeless projects qualifying under Section 215 have been used in the chart above.

Project	Households	Funding	Status
Anna's House	40	State, Federal	Funds available
Department of Social Services	328	State, Federal, Local	Funds expended
Holy Family House	54	State, Federal	Funds available
SARC	190	State	Funds available
Community Action Agency	610	State, Federal, Local	Funds expended
Salvation Army	129	State	Funds expended

## EFFORTS TO ADDRESS "WORST-CASE" NEEDS

Worst case housing needs occur when low income renter households spend more than half of their income for rent, live in seriously substandard housing, or are involuntarily displaced. In FY10, Harford County undertook the following activities to address these "worst case" needs.

- Provided operational and project funding to two affordable housing providers – Harford Habitat for Humanity, Inc. and Inner County Outreach, Inc.
- Harford County Housing Agency was provided funding and program development for a new tenant based rental assistance (TBRA) program resulting in 14 active vouchers for Harford County residents.
- Continued to supported the City of Havre de Grace's effort to enforce greater code compliance on affordable rental units within the municipality.
- Provided project funding to Harford Habitat for Humanity to manage the Emergency Repairs and Accessible Ramp Program.

## EFFORTS TO ADDRESS NEEDS OF PERSONS WITH DISABILITIES

The following goals have been identified in Harford County's Consolidated Plan to address the needs of Harford County residents with Disabilities:



- **Accessible Ramps Program:** This successful Community Development Block Grant-funded project continues to be administered by Harford Habitat for Humanity. Despite a personnel change within the FIX-IT UP program, seven new ramps were erected in FY2010. The program supports the Commission's goal of increasing accessible housing in Harford County one unit at a time.



- **Design for Life – Harford:** The Commission met with representatives of the Departments of Inspections, Licenses and Permits and Planning and Zoning to discuss the proposed Design for Life – Harford program. This voluntary program will provide voluntary guidelines for homeowners and builders, providing specifications for Level I (Visitability) and Level II (Live-Ability), which follow the principles of the national visitability movement and universal design. Upon inspection by a county building inspector, the home is certified under the program. Development of a Harford County program was deferred pending the outcome of House Bill 448, which proposed mandatory minimum visitability standards in the design and construction of newly constructed single-family dwellings. The bill was referred to interim study and action will commence on the Harford County program pending the recommendations from the study group. There was no further action in the 2010 Maryland Legislative Session.

## **CONTINUUM OF CARE**

### **Summary of Annual Goals & Results**

Harford County's homeless citizens represent its most vulnerable population. As defined by the Department of Housing and Urban Development (HUD) via the McKinney-Vento Act, a homeless person is a person who sleeps in a place not meant for human habitation or in an emergency shelter. The term also applies to person in transitional or supportive housing who originally came from the street or an emergency shelter. The chronically homeless person can be defined as a person that is unaccompanied, has a diagnosable, disabling condition, and has been continually homeless for at least 1 year or has experienced four or more episodes of homeless in a three year period. To address the many complex issues contributing to homelessness in our community, Harford County provides a multifaceted network of programs and support services for the purpose of preventing homelessness when possible and

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coordinating care for homeless individuals and families so they may become self-sufficient as quickly as possible. An important component of the vision is to develop more affordable, permanent housing for individuals and families, especially those with disabilities. The Harford Roundtable accomplishes this process through its own homeless continuum and by actively participating in mainstream resource and housing committees to encourage and assist with affordable housing development plans. The Continuum of Care (CoC) process is ongoing, frequently being refined and expanded, in order to address the needs of the homeless and those at-risk for homelessness.

The following Table **1C** is a summary of the annual goals and results in Harford County's efforts to meet its five-year homeless goals outlined in its Consolidated Plan.

**Table 1C Summary of Specific Objectives**  
**Homeless and Special Needs**

Specific Obj. #	Outcome/Objective  Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1	Maintain access to emergency shelter for homeless individuals and families through the use of the ESG program	ESG	The number of clients being served in the homeless emergency shelter	2008	206	207	100%
				2009	206	159	77%
				2010	206	259	116%
				2011	206		
				2012	206		
		MULTI-YEAR GOAL			1030		
DH-1 Availability/Accessibility of Decent Housing							
DH-1.2	Maintain access to emergency motel sheltering for homeless clients for winter sheltering through use of the ESG program.	ESG	The number of homeless clients accessing emergency motel sheltering.	2008	78	111	142%
				2009	78	76	97%
				2010	78	82	105%
				2011	78		
				2012	78		
		MULTI-YEAR GOAL			390		
DH-1 Availability/Accessibility of Decent Housing							
DH-1.3	Maintain access for homeless individuals and families to transitional housing programs through the use of the ESG program.	ESG	The number of clients being served in homeless transitional housing programs funded with ESG.	2008	60	58	97%
				2009	60	60	100%
				2010	60	94	157%
				2011	60		
				2012	60		
		MULTI-YEAR GOAL			300		

**Table 1C Summary of Specific Objectives  
Homeless and Special Needs**

Specific Obj. #	Outcome/Objective  Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Maintain access to eviction prevention funds for households at risk of homelessness through the use of ESG program.	ESG	The number of households accessing eviction prevention funds to avoid an eviction. DHCD-no longer funding eviction prevention due to HPRP grant awards.	2008	46	46	100%
				2009	46	23	50%
				2010	46	20	43.4%
				2011	46		
				2012	46		
		MULTI-YEAR GOAL				230	

**Table 1C Summary of Specific Objectives  
Homeless and Special Needs**

Specific Obj. #	Outcome/Objective  Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1	Create new Permanent Housing for chronically homeless	SHP & S+C	The number of households accessing eviction prevention funds to avoid an eviction.	2008	1 unit	1 unit	100%
				2009	1 unit	1 unit	100%
				2010	1 unit	1 unit	100%
				2011	1 unit		
				2012	1 unit		
		MULTI-YEAR GOAL			5 units		
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.2	Increase the numbers of homeless persons staying in Permanent Supportive Housing	SHP & S+C	Homeless clients will maintain Permanent Housing for more	2008	26/16	24/16	92%
				2009	26/16	26/16	100%



			than 7 months. Expected Number: SHP/S+C	2010	26/16	26/16	100%
				2011	26/16		
				2012	26/16		
			<b>MULTI-YEAR GOAL</b>		<b>130/80</b>		
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>						
<b>SL-1.3</b>	Increase the percentage of homeless persons moving from Transitional Housing (TH) to Permanent Housing (PH) to at least 61.5% (HUD's 2007 CoC goal).	SHP & S+C	Homeless clients in TH will move onto PH.	2008	16	15	94%
				2009	16	14	87.5%
				2010	16	12	75%
				2011	16		
				2012	16		
			<b>MULTI-YEAR GOAL</b>		<b>80</b>		

**Table 1C Summary of Specific Objectives  
Homeless and Special Needs**

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>						
<b>SL-1.4</b>	Increase percentage of homeless persons employed at exit from Permanent Supportive Housing (PSH) to 18% (HUD's 2007 CoC goal).	SHP & S+C	Homeless clients that are employed upon exit from PSH	2008	6	7	117%
				2009	6	8	133%
				2010	6	5	83.3%
				2011	7		
				2012	7		
			<b>MULTI-YEAR GOAL</b>		<b>32</b>		
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>						
<b>SL-1.5</b>	Ensure that the CoC has a functional Homeless Management Information System (HMIS) (HUD's 2007 CoC goal).	SHP & S+C	100% of McKinney-Vento funded homeless programs will utilize HMIS for bed coverage.	2008	117	117	100%
				2009	118	118	100%
				2010	119	119	100%
				2011	120		
				2012	121		

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			MULTI-YEAR GOAL	595		
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## Actions to Prevent Homelessness

**491 Adult Households and Families Households with dependent children have received eviction prevention funding for the purpose of sustaining an affordable living environment.**

**10 Supportive Housing Programs received \$483,830 in HUD funding for the purpose of sustaining suitable living environments for homeless persons in our community.**

In FFY09, **\$1,551,444** was provided by Harford County to prevent homeless in our community. The breakout in funding is as follows:

<b>Funding Source</b>	<b>FFY09 Amount</b>
Harford County Local Grants	\$ 423,472
Harford County In-Kind	\$ 227,611
<b>Subtotal Harford County</b>	\$ 651,083
Shelter + Care	\$ 263,808
State Grants	\$ 152,723
Federal Grants	\$ 483,830
<b>Total Funds Provided</b>	<b>\$1,551,444</b>

The Harford Community Action Agency (HCAA) administers the majority of state eviction prevention funds/programs and activities previously dispersed by the local Department of Social Services. This consolidation simplifies screening and processing, therefore avoiding the need to have clients visit a variety of different programs to “collect” eviction prevention funds. This efficient process also controls the percentage of service duplication as well as negates the barrier for the clients of finding dependable transportation to the many agencies. Other partners in the community serving the citizens of Havre de Grace and Aberdeen with eviction assistance are the Salvation Army and St. Joan of Arc. In addition, Inner County Outreach continues to provide eviction prevention activities in Aberdeen, to address the need in the immediate community. Other faith-based and existing programs offer case management to formerly homeless and at-risk clients, routinely linking clients to the eviction prevention funding streams.

In order to more conveniently and efficiently serve those in need, the Harford Community Action Agency was relocated to Edgewood, along the poverty- stricken Route 40 corridor. The office is strategically placed in the same building as the Harford County Health Department, offering a wide variety of services in a one-stop setting. The new location is easily accessible and is along the main Harford Transit bus line. The Harford Community Action Agency also provides a large food bank which includes meats, fresh produce and bakery goods. Income eligible families and seniors can access the food bank resources every 30 days.

<b>Program*</b>	<b># Households Served with Eviction Prevention Awards</b>	<b>Amount of Funds Expended</b>
HCAA **	491	\$233,841
Inner -County Outreach, Inc.	42	\$4,200
Salvation Army	96	\$19,499
St. Joan of Arc	12	\$ 8,800
<b>Totals</b>	<b>641</b>	<b>\$266,340</b>

\*Data for programs, with the exception of St. Joan of Arc, pulled from the Harford County Homeless Management Information System (HMIS)

\*\* included state HPP and ESG funds as well as local department of Social Services Funds.

<b>Program</b>	<b>Funding Source</b>	<b>Amount of Funds Awarded</b>
Alliance, Inc. #1	SHP- chronic	\$ 71,263
Alliance, Inc. #2	SHP-chronic	\$ 48,358
Alliance, Inc. #3	SHP-chronic	\$ 9,273
Alliance, Inc. #4	SHP-chronic	\$ 10,585
Alliance, Inc. #5	SHP-chronic	\$ 10,244
Catholic Charities #1	SHPR	\$ 56,047
Catholic Charities #2	SHPR	\$ 83,944
Catholic Charities TH	SHPR	\$ 89,770
Faith Communities & Civic Agencies United, Inc. (FCCAUI)	SHPR – new	\$ 20,371
Harford Family House, Inc.	SHPR	\$ 83,975
Mental Hygiene Administration #1	SPCR	\$ 225,168
Mental Hygiene Administration #2	SPRC	\$ 38,640
<b>Total</b>		<b>\$ 747,638</b>

### **Actions to Address Emergency Shelter & Transitional Housing Needs**

**1,048 homeless persons received access to 32,789 bed nights in emergency or transitional shelters for the purpose of creating a suitable living environment.**

This year, Harford County's Continuum of Care provided individuals and families with a total of 28,713 bed nights in emergency or transitional shelters. In addition, Alliance, Inc., Harford County Department of Social Services, Health Care for the Homeless and the Salvation Army provided 4,076 motel nights for homeless persons. Various faith-based organizations provided the odd additional motel bed night when homeless individuals or families presented at their offices or to their staff.

Breakdown of the Emergency/Transitional Housing Component stands as follows:

Program	Program Type	# Beds	Bed nights Provided	People Served
FCCAU	Year Round Emergency	28	9,335	142
SARC – domestic violence shelter	Year Round Emergency	28	3,663	190
Alliance, Inc.	Emergency (Motels)	11	84	75
Associated Catholic Charities Inc. / Anna's House	Transitional	16	4,797	40
Harford Family House	Transitional	30	8,686	54
Health Care for the Homeless	Emergency - Post Op/Motels		109	26
Homecoming Project, Inc.	Transitional	8	2,232	25
Salvation Army	Emergency (motels)		254	129
H.C. Dept of Social Services	Emergency (motels)		3,581	328
St Frances de Sales Church	Emergency (motels)		33	24
St. Joan of Arc	Emergency (motels)		15	15
<b>Totals</b>		<b>121</b>	<b>32,789</b>	<b>1,048</b>

### Significant Homeless Subpopulations

On January 27, 2010, the Harford Roundtable membership partners conducted a one-day census of homeless persons during a 24 hour period. Homeless individuals being housed in emergency shelters, motels, and transitional housing were counted using the HMIS shelter bed lists data. During the evening hours, once all outreach services were closed for the day, four groups of volunteers participated in a street count across Harford County. The sixteen (16) adults encountered during the street count as well as those individuals and families being housed were given a voluntary survey to complete. Data collected from this survey included the primary characteristics of the homeless persons counted that day and questions pertaining to homeless unmet needs and barriers to obtaining permanent, stable housing.

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**2010 Point-in-Time Numbers**

Total Homeless	221	Percentage
Adults	176	80%
Total Males	98	55.6%
Total Females	78	44.4%
Children*	45	20%
Chronically Homeless	51	28.8%
Unemployed Adults	92	52%

\*all children were sheltered and receiving services/no children were encountered during street outreach

**Breakdown of Sub-Populations**

Most Common Categories	Percentage of Homeless Counted
Dually Diagnosed	33.7%
Domestic Violence Victims	14.1%
Chronic Health Problems	20%
Serious Mental Illness	58.3%
Chronic Substance Abuse	46.7%
Physical Disabilities	31.7%
Veterans	10%

**Support Services Being Received**
**% of Homeless**

Case Management	81.4%
Mental Health Treatment+	39.2%
Medical / Dental Services	42.4%
Housing Placement	45.7%
Life Skills Training	37%
Job Training / Placement	24.8%

**Efforts to Address Populations with Special Needs**

**158 homeless persons receive permanent housing through the Continuum of Care program for the purpose of creating a suitable living environment.**

The following programs are funded with federal funds through the Harford County Continuum of Care Program to address homeless persons with special needs.

Program	Program Type	Target Population	People served
Anna's House	SHP	Women and children	27
Harford Family House	SHP	Intact Families	44
Alliance	SHP	Chronic Homeless Individuals	49
Alliance	S+C	Individuals and families	38

### **Persons Living with HIV/AIDS**

The Harford County Health Department has provided Case Management Services to residents living with HIV/AIDS for over 25 years. Health Department Case Management staff interface with local and regional medical providers in efforts to engage people in care. The Health Department partners with Johns Hopkins Hospital to provide comprehensive primary and specialty care services and to accept referrals for HIV care. The following services are offered to the HIV positive community: medical case management; Seropositive and Hepatitis C clinics; mental health services; legal services; nutritional assistance and counseling; HIV Counseling and Testing; Surveillance and Epidemiology; Partner Notification services; support group; prescription assistance; housing assistance; emergency financial assistance; and transportation. The Health Department coordinates additional needs of patients via the Communicable Disease program, STD clinic, Prevention Case Management (detention-center based), and the Prevention for Positives program (individual and group HIV prevention education services). Case managers refer homeless HIV patients to a variety of emergency transitional and permanent housing programs. HAFD (Housing Assistance for Families with Disabilities), administered by the Harford County Housing Agency, provides specific housing slots for HIV positive patients and their families.

HIV positive clients present for HIV care with many unmet needs, especially with regard to treatment for mental health and addiction issues related to life-long comorbid conditions. Case Management staff provide comprehensive services in order to coordinate all aspects of client care. The Health Department's Case Management program serves approximately 125 individuals at any given time. Case managers monitor care coordination and service utilization through the provision of intensive, wrap-around Case Management services.

The HIV/AIDS program is administered by the Health Services Division of the Harford County Health Department and is located in the county seat on Main Street in Bel Air. Hours of operation are Monday through Friday, 8 AM to 5 PM. The program is supervised by a registered nurse who has worked in the HIV/AIDS field for over 10 years. Special programming and support services are offered episodically during evening hours.

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## **Developmentally Disabled**

When persons with developmental disabilities enter the Harford County Continuum of Care system, case managers refer clients to Division of Rehabilitation Services and the Developmental Disabilities Administration for assessment and services as appropriate. Referrals for affordable housing are made to the Housing Agency for Mainstream and Housing Choice vouchers, to public housing apartment complexes and to assisted living programs as appropriate. Homeless case managers in the Harford County Department of Social Services, the Office on Mental Health, the local emergency and transitional shelters strive to coordinate and implement necessary and essential support services that allow developmentally disabled persons to increase their ability to remain in secure, stable and safe housing.

## **Chronically Mentally Ill**

The Alliance Case Management team meets people where they are in the community or in shelter and transitional housing programs for the purposes of assessment, referral, and linkage to necessary services. PATH funds are used, by the case management team, to support homeless outreach efforts. Sheppard Pratt Mobile Crisis also responds to reports of individuals who are homeless and experiencing symptoms of a mental illness and are in crisis. The team assesses the need for inpatient treatment, and makes the necessary referral and linkages with the goal of avoiding inpatient treatment in the short and long term if possible. Referrals are made to case management to ensure that the needed linkages are made. Some of last year's stats from this essential Mobile Crisis team include: 611 face-to-face contacts (with 184 police/mobile crisis face-to-face contacts), 3923 telephone contacts, 29 incidents of disaster assistance serving 113 persons and 194 crisis assistance phone calls.

An Alliance case manager uses the assessment to develop a service plan and to link individuals to the mental health and resources needed to reduce their length of stay in the shelter. Referrals are made to numerous community housing and support services. Housing resources include Section-8, Mainstream, Tenant Based Rental Assistance, Bridge Subsidy Program, Shelter plus Care, Harford Family House, Anna's House, HUD Supportive Housing Programs, Residential Rehabilitation, Assisted Living, or a care provider situation. Alliance Case Management continues to provide services to the client until he/she is linked with community mental health agencies that provide on-going case management, therapy, medication management and the full array of mental health services that can increase the client's ability to maintain their housing.

This year Alliance served over 100 children and 200 adults with chronic mental illness through the Case Management grant. Outreach was also provided through PATH to over 100 homeless individuals. Fifty-six (56) individuals were housed through our HUD Supportive Housing program, and thirty-eight (38) people obtained housing through the Shelter plus Care program. Alliance provided case management in 13 different schools. Alliance also has a strong presence in the Harford County Detention Center and saw over 278 people. The staff acts as the key players in the District Court's Mental Health Diversion program, and in the newly developed



diversion program through Circuit Court know as BASIC- Behavioral Advocacy Supervision and Intense Contract.

### **Frail Elderly**

When frail elderly persons enter the Continuum of Care system, the case management goal is to seek appropriate, affordable housing. Clients are linked with the Harford County Office on Aging support services to assist them in securing appropriate housing and services.

The Office on Aging provides the following services directed at preventing homelessness among seniors as well as intervening when homelessness is imminent (foreclosure, eviction, etc)

- Many seniors are faced with homelessness due to non-financial issues including mental illness and behavioral concerns. The Office on Aging works with seniors to mitigate and resolve issues that arise from such circumstances through referral and case management services aimed at alleviating these concerns. This may include referral for counseling services, monitoring through case management by the Office on Aging or coordination of outside service Office on Aging such as in home care or chore services.
- Many consumers contact the Office on Aging with financial concerns. As a matter of routine assessment of our clients, we review financial situations and assist clients with budgeting to avoid future financial crisis up to and including loss of housing. In many cases, we will assist clients with making application to outside agencies that can provide financial assistance with housing costs. We also assist clients with information regarding subsidized housing and assist with the application process for these housing programs. In addition, budget counseling can prevent other accumulated unpaid items, such as utility costs, that would leave clients in homes that become uninhabitable.

Requests for assistance have increased significantly over the last year due to the economic downturn and resulting hardships among the elderly.

### **Substance Abusers**

Individuals with a substance abuse history are referred to the Harford County Health Department Division of Addiction Services, community substance abuse providers, and mental health providers to address both addiction and mental health needs. Clients are enrolled in a recommended level of care according to ASAM criteria which may include outpatient treatment (up to 8 hours of combined individual and group counseling per week), intensive outpatient treatment (at least 9 hours of combined individual and group counseling per week), or residential treatment.

Housing referrals are made to Harford Family House or Anna's House Supportive Housing programs, to the Shelter Plus Care program, or to other community supportive housing organizations. Case managers who work with homeless individuals arrange for the provision of support services such as medical and psychiatric care to assist in housing stability for their clients.

### Participation in the FY09 Continuum of Care Application

The lead entity for the Continuum of Care NOFA competition is the Harford County Department of Community Services, part of the Harford County Government. County government provided staff support to The Harford Roundtable, a group of homeless and mainstream service providers and homeless people, which developed the Continuum of Care Plan and made funding recommendations to the Community Development Review Board. The Review Board approved the Continuum of Care plan, made funding decisions regarding government grants and did priority ranking of FY2009 Continuum of Care NOFA projects.

#### FY2010 Funded Projects (2009 Continuum of Care Application)

Applicant	Project Sponsor and Project Name	Numeric Priority	*Requested Project Amount	Term of Project	Funded Projects
Harford County, Maryland	Faith Communities & Civic Agencies United, Inc. Permanent Supportive Housing - Program I	1	\$20,371	2 yrs.	✓
Harford County, Maryland	Alliance, Inc. Permanent Supportive Housing Program I	2	\$71,263	1 yrs.	✓
Harford County, Maryland	Alliance, Inc. Permanent Supportive Housing - Program II	3	\$ 48,358	1 yr.	✓
Harford County, Maryland	Alliance, Inc. Permanent Supportive Housing - Program III	4	\$ 9,273	1 yr.	✓
Harford County, Maryland	Alliance, Inc. Permanent Supportive Housing - Program IV	5	\$10,585	1 yr.	✓
Harford County, Maryland	Alliance, Inc. Permanent Supportive Housing - Program V	6	\$10,244	1 yr.	✓
Harford County, Maryland	Associated Catholic Charities/Anna's House Permanent Supportive Housing Program I	7	\$56,047	1 yr.	✓
Harford County, Maryland	Associated Catholic Charities/ Anna's House Permanent Supportive Housing - Program II	8	\$83,944	1 yr.	✓
Harford County, Maryland	Associated Catholic Charities / Anna's House Transitional Support Housing	9	\$89,770	1 yr.	✓

Harford County, Maryland	Harford Family House Permanent Supportive Housing – Program I	10	\$83,975	1 yr.	✓
Dept. of Health and Mental Hygiene	Dept. of Health and Mental Hygiene Shelter Plus Care 1	11	\$225,168	1 yr.	✓
Dept. of Health and Mental Hygiene	Dept. of Health and Mental Hygiene Shelter Plus Care 2	12	\$38,640	1 yr.	✓
<b>**TOTAL**</b>			<b>\$747,638</b>		

## POPULATIONS WITH SPECIAL NEEDS

### Efforts to Address Needs of Persons with Disabilities

The Harford County Commission on Disabilities remains committed to its mission to “advocate and act as a catalyst for citizens with disabilities by assessing needs, investigating opportunities for improvements in quality of life and supporting community participation”. The Commission focused on the priority needs identified in the Consolidated Planning Process and undertook and participated in providing community education, outreach activities, information and referral services, and input on issues affecting citizens with disabilities, and promoting full accessibility in Harford County as follows:

### Accessibility

- Accessible Ramps Program: This successful Community Development Block Grant-funded project continues to be administered by Harford Habitat for Humanity. Despite a personnel change within the FIX-IT UP program, seven new ramps were erected in FY2010. The program supports the Commission’s goal of increasing accessible housing in Harford County one unit at a time.



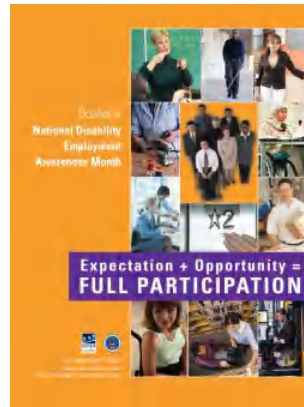
- Accessible Parking: During the Holiday Shopping Season, the Harford County Sheriff's Office and the Commission repeated their successful **Disabled Parking Awareness Campaign**. From November 24, 2009 through January 4, 2010, increased emphasis was placed on patrolling parking spaces for people with disabilities. Deputies from the Sheriff's Office checked to make sure that vehicles in those spaces displayed the accessible (handicapped) parking placard or had the designated license plates. Forty (40) parking citations were issued during the campaign. Additionally, the Sheriff's Office and the Commission issued press releases with information on the topics such as, "Tis the holiday gift-giving season – Don't spend your shopping money on a parking ticket" and "Something to remember this holiday shopping season: Good Access Means Good Business."



- Designated Disability Advisory Group: Members of the Commission on Disabilities assist local codes officials and the Maryland Codes Administration in ensuring that our community is accessible. Projects for new construction or alteration of buildings that do not meet full compliance with the Maryland Accessibility Code may be eligible for waiver and provide important feedback on the impact a waiver would have on persons with disabilities.
- Design for Life – Harford: The most recent visitability legislation before the Maryland General Assembly, Senate Bill 918, Housing – Maryland Building Performance Standards – Minimum Features for Accessibility, which was cross-filed with House Bill 998, was referred to interim study by Education, Health and Environmental Affairs. There was no further action in the 2010 Maryland Legislative Session. The Maryland Department of Disabilities and the Maryland Alliance of Local Commissions and Committees on Disabilities have been actively involved in support of the legislation. The Commission will monitor the progress of statewide legislation vs. a local voluntary program.

## Employment

The Commission's interagency Employment Committee's 2009 activities included:



- **Annual Employment Awards Luncheon** held on October 22, 2009. The Commission recognized employees with disabilities, their employers and other individuals and organizations that promote employment of people with disabilities.
- The employment committee continues to recognize “accessibility friendly” businesses and organizations through its **Accessibility Award** presented at the annual awards luncheon. The 2010 luncheon will be held on October 21, 2010 and, for the first time, nominations can be submitted on line at <http://www.harfordcountymd.gov/services/disabilities/nomination/>.



- **“Career Expo: Hiring People with Disabilities”** held on October 28, 2009 and sponsored by the Commission, the Aberdeen Proving Ground Army Community Services’ Employment Readiness Program, and other private and public agencies. This successful event provided job-seekers with disabilities the opportunity to meet face-to-face with employers. The event was funded in part through a grant from the Maryland Department of Disabilities to provide free, accessible transportation from Harford Transit’s MARC Train bus stop to the job fair site on the Proving Ground.
- **Summer Youth Employment:** The Commission is represented on the Summer Youth Employment Committee, which launched its successful summer employment program for youth with disabilities in 2005. Twenty-five students registered for the Summer 2010 program and as of August 9, 2010, fifteen had been placed in jobs.
- **Hire Ability Internship Program:** Employment Committee members, the Department of Human Resources, and the Maryland Division of Rehabilitation Services developed an internship program for persons with disabilities modeled after the State of Maryland’s QUEST Internship program. The program, which was scheduled to begin in January 2009, has been postponed due to Harford County budget cuts.

## Access to Services

- Commission web page: The Commission's web page received an average 387 monthly visits during FY10 and had more than 3,000 unique visitors.
- Information and referral: The Commission on Disabilities received and responded to 283 requests for information and referral services in FY10.

## Transportation:

The Commission is represented on the Harford County Transportation Steering Committee. Beginning July 2010, the Steering Committee has become the Commission on Disabilities' Transportation Committee with a focus on participation and leadership by transit riders and agency representatives that provide services to the elderly, citizens with disabilities and low-income, transit-dependent individuals. FY 2010 activities include:

- **Harford Transit Extender Service:** Harford Transit, on behalf of the Harford County Steering Committee, was awarded a New Freedom grant to fund an Extender Service to provide evening and Saturday service to eligible individuals with disabilities, the elderly and low-income wage earners in a specific service area. The Extender Service became available in January 2009. To increase awareness of the service, five presentations were made to more than 175 staff and clients of service provider agencies resulting in a 54% increase in average number of trips during the final four months of the fiscal year.



- **Harford in Harmony**, a workshop which provides tools for effective communication and harmonious living was presented to the Harford County Apartment Managers Group on February 23, 2010. The two hour workshop is available at no charge to multi-family rental communities as well as common ownership communities and covers conflict resolution, community mediation, Fair Housing rights and responsibilities, and using community resources to resolve problems in these difficult economic times.



## Emergency Preparedness

- Members of the Commission on Disabilities participated in the **Harford County Shelter Drill** on July 15, 2009 and provided feedback on interactions with persons with disabilities in the emergency shelter. As a follow-up, copies of a Baltimore County Fire Department video, “Working with People with Disabilities” were distributed to the Harford County Department of Social services, which provides staffing for the shelter. The video, which was endorsed by the Baltimore County Commission on Disabilities, the Maryland Department of Disabilities and other disability advocacy organizations, was also provided to Harford County Fire and Emergency Medical services and the Harford County Sheriff’s Office for training.



## Community Education



- In March 2010, the Commission on Disabilities and its interagency partners sponsored the **Expo for Transitioning Youth**, which featured workshops on issues facing youth with disabilities transitioning from high school to higher education, work and adulthood. More than 150 youth and their family members and 30 exhibitors participated.
- The Harford County Services Collaborative met three times in FY 2010 with 41 attendees. Topics included: “Mental Health and Law Enforcement: Innovative Responses in Harford County”; “Harford Transit”; and “Complete County – 2010 Census”.
- Commissioners participated in “Volunteers of All Abilities”, a workshop held on June 2, 2010, for volunteer coordinators seeking to fill vacant positions. Commissioners with disabilities described their volunteer experiences and how, with minimal accommodations, they share their skills and abilities as volunteers.

## Advocacy

- Legislation: The Commission continues to review, monitor and support legislation and/or programs that benefit citizens with disabilities. Commission participation on the Maryland Alliance of Local Commissions and Committees on Disabilities provides opportunities to learn about State and National legislation affecting persons with disabilities.
- Legislative Guide: The Commission's on-line Legislative Guide, at <http://www.harfordcountymd.gov/services/disabilities/links.cfm#legislative> provides citizens the opportunity to learn about issues before the General Assembly, identify and communicate with their elected officials, and to explore positions on public policy held by advocacy organizations.

## NON-HOUSING COMMUNITY DEVELOPMENT NEEDS

### Narrative Summary

Harford County funded projects in FY2010 that continued our progress towards improving transportation, building infrastructure and supporting community facilities for the low- to moderate-income our population.

#### *Transportation*

Harford County developed a 2010 Transportation Element Plan which built on the Transportation Element Plans of 1994 and 2000. It describes how the County intends to address its changing transportation needs while addressing Federal and State legislative requirements. It establishes policies and strategies designed to meet existing and future travel demands based on projected population and employment growth through 2035 and include the Base Realignment and Closure (BRAC). The Plan will also ensure that land use and transportation planning are integrated. The primary objective of this Plan is not to merely move motor vehicles. Rather it is to provide for the safe, efficient, and fiscally responsible movement of people and goods through a variety of environmentally sustainable travel choices.

Harford Transit's extended *Demand Response Service* is available to eligible senior citizens, individuals with disabilities, and low-income wage earners. The service areas for the service include parts of Aberdeen, Bel Air, Edgewood, and Havre de Grace, and the area in between. This service is funded by the New Freedom grant, awarded to Harford Transit on behalf of the Harford County Transportation Steering Committee.

#### *Substance Abuse Prevention*

Although the County has struggled with large cuts to drug treatment and drug prevention programs, a federal grant for Juvenile Drug Court clients has created some additional juvenile



beds. Harford County will continue to seek alternative sources of funding and will continue our outreach to faith-based groups to assist in meeting prevention needs.

On Wednesday, June 23, FACE-IT presented the *2010 Symposium on Drug Prevention, Intervention and Treatment* at Patterson Mill Middle/High School in Bel Air. The Symposium was presented by *FACE-IT*, in partnership with the Harford County Department of Community Services' Office of Drug Control Policy; Addiction Connections Resource, Inc.; Harford County Public Schools; and the Harford County Sheriff's Office. Funding for this conference was provided, in part, by the Federal Drug Free Communities Grant from Substance Abuse & Mental Health Series Administration (*SAMHSA*).

The following chart is a summary of the annual goals and results in Harford County's efforts to meet its five-year non-housing community development plan.

### Summary of Annual Goals & Results

Priority Need:	
<b>Provide more neighborhood facilities, particularly community centers, serving a variety of recreational and service needs for the area</b>	
Specific Objective:	Outcome
Number 1: Support municipality and community needs for neighborhood facilities.	Town of Bel Air developed plans for Phase Two renovations of the Bel Air Armory project which will create a fully accessible entrance to the Armory.
Priority Need:	
<b>Improve infrastructure needs serving the low to moderate income</b>	
Specific Objective:	Outcome
Number 1: Improve water and sewer infrastructure within low to moderate-income communities	Continuation of Stoneleigh Sewer project for the Town of Bel Air.
Number 2: Improve sidewalk and street infrastructure within low to moderate-income communities.	City of Aberdeen Bush Chapel Road, Phase II- ongoing. City of Havre de Grace- road paving projects (2).
Priority Need:	
<b>Increase existing transportation services</b>	
Specific Objective:	Outcome
Number 1: Encourage and reward supportive service programs that bring services directly to the client.	Harford County continues to award local human service providers through the county's grant-in-aid program with grant funding for services along the Route 40 corridor where a majority of the low to moderate income persons reside.
Number 2: Encourage the development of a transportation hub along the Route 40 corridor where employees can easily access transportation to major employers.	Continued to support the City of Aberdeen's transportation center project

<b>Priority Need:</b>	
<b>Increase substance abuse prevention and treatment services within the county</b>	
<b>Specific Objective:</b>	<b>Outcome</b>
Number 1: Develop new units of residential/ inpatient beds to meet the growing need for substance abuse treatment, by securing funding for providers.	Adult residential treatment remained the same at 20 beds. Juvenile beds increased due to a federal grant for Juvenile Drug Court clients only
Number 2: Increase family therapy services for adolescent abusers and the children of addicted parents, by increasing the availability of services through grant funding.	Juvenile beds increased due to federal grant for Juvenile Drug Court clients only. Prevention decreased due to reduction in state and federal grants.

## OTHER ACTIONS

### Under-served Needs

Harford County identified under-served needs for the low to moderate income population in its Consolidated Plan. Each need was given specific objectives and goals. The charts throughout this document highlight actions taken during the program year to address these needs.

<b>Priority Need</b>	<b>Actions Taken in FFY09</b>	<b>Activity Description Location</b>
<b>Homeless &amp; Special Populations Needs:</b>	X	Pages 32-46
Prevent homelessness	X	
Improve access to services for special populations, particularly to citizens with disabilities and the elderly	X	
Improve employment opportunities	X	
Affordable & accessible housing	X	
<b>Housing Needs:</b>	X	Pages 17-31, Page 54, 55
Promote homeownership	X	
Maintain existing housing stock	X	
Increase the supply of affordable and accessible housing	X	
Provide housing for the growing senior population & for families with disabilities	X	
<b>Housing Agency Needs:</b>	X	Pages 58
Increase the availability of decent, safe & affordable housing	X	
Relieve shortage of affordable housing for all eligible populations	X	
Need for affordable housing for families at or below 30% or median area income	X	
The elderly & families with disabilities have high need for affordable housing	X	
Promote self-sufficiency & asset development of families & individuals	X	
Ensure equal opportunity in housing	X	
<b>Community Development Needs:</b>	X	Page 17-31, Page 51-53
Provide more neighborhood facilities	X	
Improve infrastructure	X	
Increase existing transportation services	X	
Increase substance abuse prevention & treatment services	X	
Increase supply of affordable & flexible child care	X	
Increase economic opportunity for the low to moderate income	X	

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## **Foster and Maintain Affordable Housing**

Public policy in Harford County encourages the private sector to develop appropriate, affordable housing. The County has created partnerships with both the development community and the Maryland Department of Housing and Community Development (DHCD) in the past to build and rehabilitate affordable units. The County has also created partnerships with local non-profit housing providers. Harford County's actions during the past year to foster and maintain affordable housing are discussed in Section IV- Affordable Housing.

## **Barriers to Affordable Housing**

Barriers to affordable housing includes the demand for housing created by population growth and new household formation, the scarcity of developable land, current zoning ordinances, lack of popular support for location of affordable housing, increasing water and sewer infrastructure and the actual cost of housing. State regulations delegate preliminary plans for new developments cannot be approved in elementary or secondary school districts where full time enrollment currently exceeds or is project to exceed 105 percent of the capacity within three years. Some of these barriers, such as the demand for housing, the scarcity of developable land, and the lack of citizen support for in locating public housing, are beyond the County's ability to remove or mitigate.

Based upon the housing market analysis and the identification of housing needs in Harford County, the following barriers to affordable housing have been identified. The specific housing objectives identified in the 5-year Consolidated Plan will work towards reducing and removing these barriers over the consolidated plan period.

### Homeownership - Acquisition

- Lack of knowledge about the home buying process by first time homebuyers
- Predatory lending and recent tightening of lending criteria
- Credit issues remain a major obstacle for low-to-moderate income families achieving homeownership
- Lack of cash down payment for the purchase of a home
- Need for below market interest rate mortgages to expand options for low-to-moderate income homebuyers
- Limited supply of affordable housing for homeownership
- Lack of elderly housing that is affordable to seniors earning 50% or less than median income
- Cost of land and/or cost of infrastructure (water & sewer, roads) to selected sites
- Perception of overcrowded schools and downturn in housing market have created a demand to slow housing growth in the county
- Environmental problems associated with selected sites

### Homeownership – Rehabilitation

- Lack of awareness of existing rehabilitation programs

- New federal requirements make lead hazard reduction expensive for low-to-moderate income households in need of repair and rehabilitation
- Maintaining and improving the existing housing stock by enforcing maintenance codes to prevent properties and units from deteriorating and contributing to overall neighborhood neglect.
- Develop standards for housing stock that promote adaptive reuse alternatives.

### Rental Housing

- Lack of affordable rental housing meeting the needs of the elderly, disabled and extremely low-income households
- Lack of awareness of fair housing laws for persons with special needs by rental community
- Limited financial resources for repair and renovation of aging multifamily rental properties serving the low-to-moderate income
- Cost of land and/or cost of infrastructure (water & sewer, roads) to selected sites
- Perception of overcrowded schools and downturn in housing market have created a demand to slow housing growth in the county
- Environmental problems associated with selected sites
- Support services such as case management, credit counseling, and finance management are needed to be able to help the low-income be successful at rental housing.

In order to increase the supply of affordable housing units, the county has provided additional incentives for private developers using PILOT agreements, state tax credits, and low interest loans. Operational support, office space and capital funding is also provided to local CHDO organizations. In FY09, Harford County completed its comprehensive zoning review process, which determines zoning and land use for the next ten years. The Department of Community Services encouraged organizations and individuals representing persons with disabilities, the elderly, the low-to-moderate income, and homeless advocates to actively participate in the process. Harford County notified all organizations and individuals representing persons with disabilities, the elderly, the low-to-moderate income, and homeless advocates to attend Land Use Planning meetings. Public input on these meetings was made available on the internet and through the Department of Planning & Zoning.

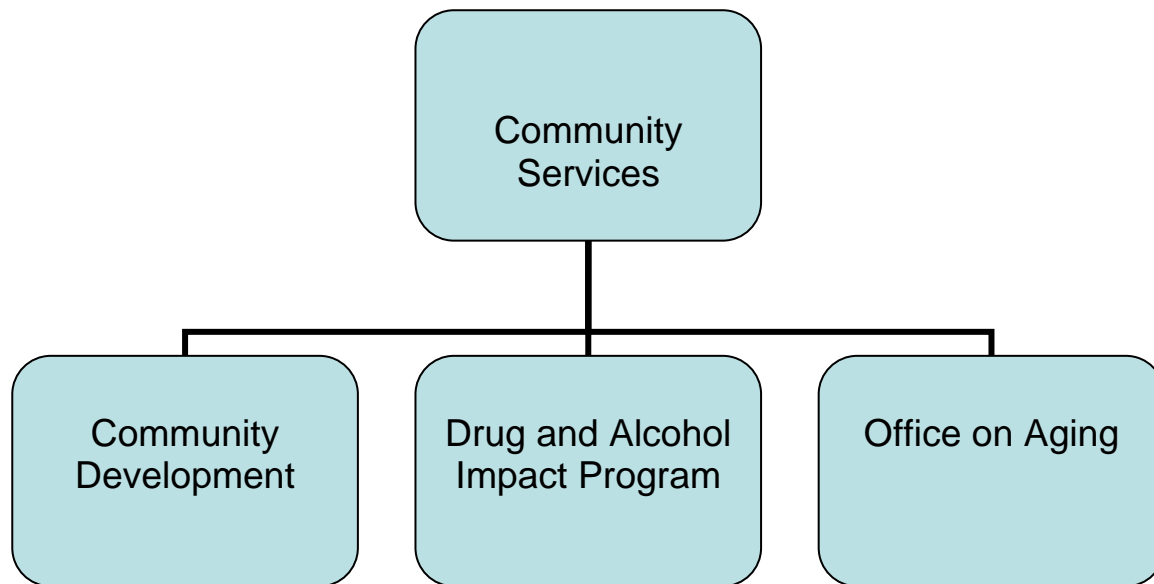
### **Institutional Structure / Coordination**

Harford County, Maryland is a body corporate and politic that performs all local governmental functions within its jurisdiction. There are three incorporated municipalities within the county, the Town of Bel Air, the City of Aberdeen and the City of Havre de Grace, each with their own governmental functions. The county has operated as a Charter County since 1973 and is governed by an elected County Executive and a seven member County Council.

The County Council is the legislative body of Harford County government and approves all policy and budgetary actions. The County Executive represents the executive branch of government and appoints the Director of Community Services, as well as, the heads of other

county agencies in order to daily represent the County Executive and to implement the policies and budgets as approved by the County Council.

The County Council is the county-elected legislative body, and it is vested with all law-making power granted by its Charter and by the General Assembly of Maryland. The six members of the Council are respectively elected from each of the six contiguous council manic districts. The President of the County Council is elected at-large. These districts and the present term began December, 2006.



The Department of Community Services functions as the lead agency for community development and affordable housing programs in Harford County. As the lead agency, the Community Development Division of the Department of Community Services plans, administers and implements the federally funded Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program and the Emergency Shelter Grant (ESG) Program. Community Development also administers the state funded programs, such as Community Legacy and Neighborhood Revitalization Programs.

The Department of Community Services is divided into three sections: Community Development, Drug and Alcohol Impact Program, and the Office on Aging. The Community Development Division administers all local, state and federally funded grants and loans to human service providers within the county. The Disabilities Coordinator provides staff -support for the Disabilities Commission, advises the Harford County Executive on compliance with the Americans with Disabilities Act and provides information and referral to citizens and organizations on disability issues. The Transitional Services Coordinator provides staff support to the Harford Roundtable, the citizen and service provider coalition that develops and implements the County's homeless continuum of care system. The Community Development Coordinator manages CDBG and HOME-funded activities which includes meeting all statutory requirements. The Director of Neighbors in Need manages a low-income assistance program

providing food baskets, furniture, school supplies a dental program as well as managing the county's Temporary Emergency Food Assistance Program.

The Community Development Division works with several other governmental agencies and closely connected nonprofit agencies with well-defined roles in meeting the needs of low-to moderate-income households. These agencies are instrumental in defining the needs of low-income populations and implementing programs to address those needs.

The Harford County Housing Agency implements the county's first-time homebuyer down payment assistance program (SELP) and homeowner rehabilitation programs (HRLP & TROOP). Both of these programs are funded by HOME. The Housing Agency also administers other programs including the Maryland funded Maryland Housing Rehabilitation Program and the IPP Program. Other housing partners include non-profit and for-profit affordable housing developers, including, but not limited to, the county's two Community Housing Development Organizations (CHDO's).

Several county agencies provide Community Development with technical assistance in meeting the needs of the low to moderate income in Harford County. These agencies include the Department of Planning & Zoning, Office of Economic Development and the Department of Public Works. Assistance is provided in the form of environmental reviews, demographic data, information on land use, zoning and public facilities

## **Public Housing & Resident Initiatives**

### **Havre de Grace Public Housing Authority**

<u>Area</u>	<u>Public Housing</u>	<u># of Units</u>
Havre de Grace	Somerset Manor	60

***Performance Measure: Sixty (60) apartments for affordable family living are available for low-income families for the purpose providing decent affordable housing.***

Public housing in Harford County has two distinctive visual impacts. One is more concentrated and primarily located on the Route 40 corridor and the other consists of scattered, blended sites. Both work effectively at providing affordable units.

The City of Havre de Grace has a Public Housing Authority which manages sixty (60) units. The Housing Authority was officially established October 19, 1964, by Certificate of Appointment of Commissioners of the Housing Authority of the City of Havre de Grace, Maryland. The Board of Commissions and the Executive Director's official duties are to provide safe and well-maintained housing for low-income families. Harford County has no jurisdiction over this housing authority.

The Authority manages 60 garden style apartments in Somerset Manor designed for family living. The 60 units consist of ten (10) senior citizen units and fifty (50) family units of two to

five bedrooms. The Housing Authority has met all of the requirements for five hundred and four accessible units. The Housing Authority is a non-profit organization operating under the City of Havre de Grace in Harford County and is guaranteed a subsidy to pay the interest and retirement of bonds by the Authority and also is paid a limited operating subsidy for rent by the Department of Housing and Urban Development.

### **Harford County Housing Agency**

***Performance Measure: One thousand ninety-four (1,094) vouchers are provided to create accessible housing at 11 sites offering 1,406 units of affordable housing for the purpose of providing decent affordable housing throughout Harford County.***

The Harford County Housing Agency provides 1,094 Housing Choice Vouchers for scattered sites. There are eleven (11) sites located throughout the county (exclusive of Havre de Grace) providing 1,406 units of affordable subsidies.

<u>Area</u>	<u>Federal Subsidized Rental Units</u>	
	<u>Public Housing</u>	<u># of Units</u>
Aberdeen	Associated Catholic Charities	75
	Highland Commons	104
	Burton Manor	80
	Perrywood Gardens	184
	Affinity Old Post Apts.	178
Abingdon	Friendship Village	21
	Associated Catholic Charities	76
Bel Air	Harford Senior Housing	144
Edgewood	Village at Lakeview	218
	Windsor Valley Apt.	295
Joppa	Harborside Village Apts.	31

### **ACTIONS TO EVALUATE & REDUCE LEAD-BASED PAINT HAZARDS**

*Note: The most current data available is from 2008. The Maryland Department of the Environment's Childhood Blood Lead Surveillance in Maryland 2009 Annual Report has not yet been made available.*

In 2008, approximately 15.5% (3,258) of the reported 21,005 children six years old and under living in Harford County were tested for lead poisoning. Of those children tested, five had a blood level  $\geq 10\mu\text{g/dl}$  or micrograms per deciliter, which is a Level of Concern per CDC guidelines.

Lead poisoning affects thousands of Maryland children per year. Young children, less than six years of age, are of special concern because their developing brain and other organs can easily be damaged by lead. Lead poisoning often goes unnoticed. A child with lead poisoning may

seem to be well, and symptoms usually do not develop until the condition becomes quite serious. Lead exposure may result in damage to the brain and nervous system, poor school performance caused by behavior and learning problems, slowed growth, hearing problems and headaches.

Lead paint is typically found in homes erected prior to 1978. In 1978, the federal government banned lead-based paint for residential use. Paint containing high levels of lead was used in most housing constructed prior to 1950. It is usually abundant in housing of high quality original construction (historic homes.) Harford County has 11,493 pre 1950 units and 36,302 units constructed between 1950-1978. However, even with the relatively new housing stock, units containing lead-based paint will continue to be an environment concern.

Beginning in 2003, in areas designated as “at-risk” for lead, as determined under 18-106 of the Health –General Article, when a child enters a public Pre-K, K, or First Grade, the parent of legal guardian of the child is required to provide documentation from a health care provider certifying that the child has undergone blood testing for lead poisoning. The Harford County Health Department’s Childhood Lead Program provides care coordination to families with children having an elevated lead level. In FY 2010 the health department provided care coordination services to 10 children with blood lead levels  $\geq$  to 10ug/dl. Unfortunately in June 2009, the health department lost funding for the Lead Awareness and Education Program which provided education and information to health care providers, community groups, parents and citizens’, childcare providers, contractors, businesses, non-profits and property managers regarding the risks and prevention of lead poisoning.

The State of Maryland continues its enforcement of requiring landlords to reduce lead risk hazards. HUD Regulation 1012 and 1013, which took effect September 15, 2000, requires a specific treatment for lead-based paint hazards. The Maryland Plan to Eliminate Childhood Lead Poisoning by 2010, originally developed in 2004, was updated in 2008 to reflect the changes in Maryland data about housing and health including the State Lead Poisoning prevention Program activities.

## **ACTIONS TAKEN TO ENSURE COMPLIANCE WITH PROGRAM & COMPREHENSIVE PLANNING REQUIREMENTS**

### **Monitoring**

Community Development staff complies with the U.S. Department of Housing & Urban Development’s (HUD) comprehensive monitoring policies and procedures that cover their programs and activities and contain specific actions and objectives under each of the processes described in this document: risk analysis, county strategies; implementation; documentation; follow-up; information systems; and quality assurance.

In accordance with Federal regulations and requirements, the Harford County Department of Community Services, Community Development Division will perform regular monitoring of entities receiving Federal funds from Harford County through the Community Development



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Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program and the Emergency Shelter Grant (ESG) Program.

### **Monitoring**

Harford County's goal of monitoring is to ensure that sub-recipients and grantees, as well as the County, itself, comply with all regulations governing their administrative, financial, and programmatic operations; and ensure that performance objectives are achieved within schedule and budget.

### **Monitoring Policy & Procedures**

In order to strengthen the oversight of Harford County operations and ensure that monitoring programs and policies are effectively carried out. Harford County's Community Development staff is responsible for developing:

- Risk analysis models for HUD programs;
- Annual work plans based on strategic goals and risk analysis results that include monitoring, workload priorities and resources;
- Monitoring policies, procedures and guidelines, as well as training updates;
- Program performance evaluation policies, plans and schedules for grantee visits and reviews; and
- Reporting and information systems to track and monitor grantee operations and activities.

Community Development staff comply with the U.S. Department of Housing and Urban Development's (HUD) comprehensive monitoring policies and procedures that cover their programs and activities and contain specific actions and objectives under each of the processes described in "Harford County's Community Development Monitoring Policies and Procedures for HUD Programs" document: risk analysis; county strategies; implementation; documentation; follow-up; information systems; and quality assurance.

Programmatic monitoring policies and procedures are formally issued to all staff from HUD in an official form. Monitoring policies and procedures are updated in a timely manner to reflect current regulations, laws and organizational structure and responsibilities. Harford County's Community Development staff continually assesses the effectiveness of monitoring practices, policies and procedures. Based on available data, Harford County issues specific monitoring goals and priorities to focus on particularly high-risk activities or a subset of program participants. Harford County will comply when HUD determines whether modifications are needed with existing policies to achieve monitoring objectives and communicate these changes to the local level. The County will also comply when HUD articulates monitoring goals and objectives to be carried out at the local level, as well.

### **Risk Analysis**

Harford County utilizes risk analysis methodology to assess the relative risk that program participations pose to Harford County and to HUD. The process provides County staff with

consistent data to develop monitoring strategies and to manage the risk associated with federally funded projects. The effectiveness of the County's programs is largely dependent on how well HUD policies and program requirements are implemented. In general, the overall objective of the County's risk analysis is to allocate a larger share of monitoring resources to those program functions posing the highest risk.

### **Documentation**

Each step of the monitoring process is documented and maintained in a central location accessible to County staff. Where appropriate, data is maintained in electronic data systems. Community Development maintains a copy of the Risk Analysis and annual monitoring strategy for each year in a central file or location.

### **Follow-Up**

In order to ensure the effectiveness of the monitoring, Community Development staff will continually assess the progress of program participants. This includes ensuring that corrective actions are implemented, performance is maintained or improved, and that communication is sustained. All follow-up actions are appropriately documented and communicated to program participants. Programmatic monitoring policies and procedures are formally issued to all staff from HUD in an official form. Monitoring policies and procedures are updated in a timely manner to reflect current regulations, laws and organizational structure and responsibilities.

Harford County's Community Development staff regularly assessed the effectiveness of monitoring practices, policies and procedures. Based on available data, the County issued specific monitoring goals and priorities to focus on particularly high-risk activities or a subset of program participants. Harford County Community Development staff Harford County completed a risk analysis on open activities and monitored two (2) project files for compliance. Follow up actions were taken on any discrepancies to ensure full program and file compliance.

### **Comprehensive Planning**

In FY05, Community Development participated in the master planning process for Harford County. The master plan determines land use and zoning for the county over the next ten years. Community Development served on the Technical Advisory committee to ensure the Consolidated Plan's goals and objectives are taken into consideration in the development of the master plan.

Advisory groups serving special populations, such as the Harford Roundtable, made up of advocates for the low income and homeless, the Commission on Disabilities and the Harford County Women's Commission was included in the annual action process.

Harford County continued to award grant funds to service providers located along the Route 40 corridor and revitalization area. Funding and community development efforts were also focused on continuing the revitalization strategy underway in the community of Edgewood. For specific activities, please see Section VII. Non-Housing Community Development.

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## Performance Measurement System

For a complete description of Harford County's efforts to develop and implement a performance measurement system for CPD programs, please see Self Evaluation Section on page 71.

## ACTIONS TO REDUCE THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LINE

### Narrative Summary

The following anti-poverty initiatives were designed and implemented by the Family Investment Division of the Harford County Department of Social Services during State Fiscal Year 2010. The initiatives offered needy residents a comprehensive system of economic support, personal development, and employment related services that local experience and formal research repeatedly identify as essential to the successful transition of adults from welfare to self-sufficiency through employment. Services were provided to residents through an integrated service delivery model achieved by interoffice and interagency collaborations. The keystone of the HCDSS FY'10 anti-poverty strategy was the *WAGE Connection*, which will continue into FY '11 as the pivotal mechanism in the County targeted to move families from welfare to work.

### Welfare to Work

The WAGE Connection is both a project and a facility. It is based on the one-stop center model. It provides integrated services in a modern up-to-date facility where participants have, in one single location, direct access to job search resources, basic education instruction, and case management services in addition to the economic supports provided by Federal and State public assistance. The WAGE Connection is located in a readily accessible shopping center in the city of Aberdeen. The site is on the public bus route and is centrally located for 80% of the public assistance population in Harford County. Formal partnerships exist between the Department of Social Services (HCDSS) and the following agencies and institutions to provide services on site at the WAGE Connection:

- Harford Community College (HCC) provides job readiness and literacy instruction.
- The Susquehanna Workforce Network (SWN) provides work-based training, job placement, job retention, and employer services.
- The YMCA of Central Maryland provides certified babysitting services to the children of customers who take part in WAGE activities or are there to conduct business.

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- Harford Transit provides on-demand bus transportation services to Temporary Cash Assistance recipients who must participate in required TANF work program activities.

The project, having multiple services available in one location, offers a seamless combination of expert services, avoids duplication of effort, and eliminates the fragmentation of services for the customer.

As a result of its integrated service model, the WAGE Connection project achieved the following outcomes during FY '10:

- The significantly reduced Temporary Cash Assistance (TCA) caseload numbers achieved as a result of the initiatives implemented locally under welfare reform, continued through FY '10. In June of 1996, Harford County DSS served 1440 TCA families. During FY '10, Harford County DSS served, on average, 648 TCA families per month.
- Approximately 30% of the 648 families (monthly average) who received TCA benefits in FY 10 received them only for a child in the household; the adult(s) were not included in the assistance unit. The adults in these "child only" cases are not required to participate in federal job preparedness activities. The remaining 70% of the TCA families were split into 2 groups: approximately 49% were unable to enter the job market immediately or participate in job readiness/search activities due to a physical or mental disability or because of some other limitation; the remaining 51% were mandated by TANF legislation to participate in "work program" activities.

WAGE Connection services yielded the following outcomes with the latter, target group:

- On a monthly average, 32% of TCA work-eligible recipients participated in part-time work and/or job readiness activities for 20 hours or more each week in preparation for full-time employment and their achievement of self-sufficiency.
- During the course of the state fiscal year, approximately 264 job placements were achieved by local TCA recipients.
- 39% of the TCA work-eligible recipients, who engaged in adult literacy instruction on site at the WAGE Connection, completed 60 hours or more of instruction, developed new competencies and demonstrated increased basic skill levels, which were demonstrated by pre- and post testing results.

A range of supportive services and initiatives was implemented to overcome specific barriers to employment and self-sufficiency:

- A “Jobs Access Reverse Commute” project received funding from the federal Department of Transportation (DOT). The project addresses on a regional basis the transportation needs of welfare-to-work participants from Harford and Baltimore Counties and Baltimore City. The funded project facilitated the continued operation of a bus route to carry welfare-to-work participants from the City and Baltimore County to the fertile job market in Harford County. In FY ’10 the funding supported the operation of local bus routes that reach more deeply into the town of Edgewood and connect with the “jobs access” bus line on Route 40.
- A \$15,000 FLEX Fund was used to facilitate the participation of welfare-to-work customers in employment situations and work readiness activities. 66% of the funds were expended in providing bus vouchers; 34% of the funds were expended to facilitate customers registering for and taking the GED examination and to relieve acute crisis situations.

### **Homeless and Emergency Services**

In FY ’10, HCDSS assisted hundreds of families with children, single adults, and households without children who were experiencing crisis situations such as homelessness, imminent eviction or utility cutoffs, or the lack of funds to purchase medications for acute medical conditions.

The following funding sources/programs were available to HCDSS to provide such crisis intervention services:

- Emergency Assistance to Families with Children (EAFC)
- Emergency Transitional and Housing Assistance (ETHS)
- Emergency Shelter Grant (ESG)
- Grant-in-Aid from Harford County Government
- Donations from area churches
- Matching funds to area church donations from Harford County
- Government

### **Child Care Subsidy (CCS) Program**

The CCS program supports the efforts of families to achieve and maintain economic independence by providing a financial subsidy that reduces the financial burden of child care costs incurred by low income families in which the parent/s is/are working or preparing for work. Families, eligible to receive CCS, are given vouchers that they take to childcare providers of their choice. Families may choose to use regulated child care centers, family child care homes, relatives, informal care providers, or they may choose to have someone come into their home to care for their children. Full payment, not to exceed the maximum rate set by the State, is made for Temporary Cash Assistance (TCA) families; the size of the payment to providers for non-TCA families is based on the individual family’s income and size.

## **Child Support Enforcement**

For the Office of Child Support Enforcement, the Harford County Sheriff's Office expedites process service for issues involving TCA families. Services include the delivery of warrants, summons, and locator services. In FFY 10, a total of 727 summonses were served as of June 30, 2010 with a projected total of 995 for the entire federal fiscal year. This action supports the establishment of paternity for children born out of wedlock. It also results in child support court orders being established. Once these two functions occur, the custodial parent is able to seek both medical insurance enforcement and child support collection enforcement. When on going regular child support payments are received, and medical insurance is obtained, the children are able to have a better quality of life without the need of Temporary Cash Assistance.

The Child Support Enforcement Office offers a weekly after-hours Information/Orientation session to TCA applicants and recipients to make the child support case application process more effective and time efficient for the customer. In SFY 10, 137 non-TCA recipient adults and 750 TCA recipient adults participated in these sessions. An additional 80 caretaker relatives (grand parent, aunts, uncles, etc) were also supported with this service.

## **Domestic Violence**

At application for TCA (Temporary Cash Assistance) benefits, an initial assessment is completed with each TCA applicant to determine or detect the presence of domestic violence in the applicant's current situation. When domestic violence is present, accommodation is made as appropriate to the individual's independence plan and immediate referrals are made to local domestic violence services. SARC, Inc. (Sexual Assault Spouse Abuse Resource Center) works in cooperation with HCDSS in the expeditious processing of referrals from DSS and connecting victims into that agency's established service network.

## **Eviction Prevention and Energy Assistance**

***13,474 low-income households have received energy assistance funding for the purpose of sustaining a suitable living environment.***

***Approximately 12,348 low-income households received food assistance for the purpose of sustaining a suitable living environment.***

During FY10, a total of 5,452 households received assistance from the Maryland Energy Assistance Program (MEAP), 5,307 households received Electric Universal Service Program (EUSP) assistance, and 1,350 households received more than \$1,211,086 in emergency energy assistance from the Harford County Fuel Fund and other funding sources. One thousand, one hundred and thirty-one (1,131) families were assisted with arrearages totaling \$1,319,078.

There are also at least 10 faith-based and grassroots organizations providing utility assistance throughout the county.

During FY10, 601 households would have been put out from their homes if they had not received rental assistance to prevent their impending evictions. At least another 8 faith-based and grassroots organizations also provide rental assistance.

Food pantries and programs serving hot meals are also a vital part of the budget strategy of many persons living on a fixed income. Without these programs and services, more people would be at risk. Meals on Wheels provided than 63,000 home-delivered meals and socialization for homebound Harford County clients during FY09. The Harford Community Action Agency provided food for 8,029 low-income households. Mason-Dixon Community Services, a non-profit serving the northern end of our county, reported though the Harford County Homeless Information System (HMIS) 552 households in received food assistance in FY09 through their agency. There are also at least 45 faith-based and grassroots organizations providing food pantry and hot meal services.

### **Assistance to the Homeless Population - Health Care for the Homeless**

The Harford County Health Department in partnership with Upper Chesapeake Health (UCH), the Office on Mental Health, FCCAU, the Department of Social Services, and Alliance, Inc., initiated the Harford County Health Care for the Homeless program in September 2007. At that time, the Health Department and UCH began to serve the homeless community at the Health Department, the UCH Health Link clinic and in the day and evening shelters. The program has provided Case Management and medical services to hundreds of individuals since its doors have opened. The following table details encounter information.

#### **Upper Chesapeake Health/Harford County Health Department HEALTH CARE FOR THE HOMELESS**

##### **Upper Chesapeake Health Harford County Health Department HEALTH CARE FOR THE HOMELESS**

	PATIENTS		ENCOUNTERS			
			Medical		CM	
<b>2007</b>		September	9		1	
		October	41		8	
		November	27			
		December	37		12	
	<b>71</b>					
	<b>2007 TOTAL</b>			<b>114</b>		<b>21</b>
<b>2008</b>		January	48		9	
		February	67		14	
		March	73		27	
		April	70		19	

		May	80		12	
		June	67		15	
		July	77		43	
		August	69		40	
		September	64		62	
		October	56		113	
		November	90		84	
		December	92		126	
	<b>347</b>					
	<b>2008 TOTAL</b>			<b>853</b>		<b>564</b>
<b>2009</b>		January	96		102	
		February	110		71	
		March	90		90	
		April	67		79	
		May	55		74	
		June	69		63	
		July	59		60	
		August	52		35	
		September	32		71	
		October	62		42	
		November	39		45	
		December	54		83	
	<b>419</b>					
	<b>2009 TOTAL</b>			<b>785</b>		<b>815</b>
<b>2010</b>		January	78		76	
		February	25		51	
		March	54		82	
		April	49		46	
		May	47		29	
		June	53		40	
		July	53		64	
	<b>259</b>					
	<b>2010 TOTAL</b>			<b>359</b>		<b>388</b>
		<b>TOTAL ENCOUNTERS</b>		<b>2111</b>		<b>1788</b>

## GEOGRAPHIC DISTRIBUTION FY10 (FFY09) ACTIVITIES (91.520(A))

### Narrative

The map on the following page provides a geographic distribution of the activities that were undertaken or are still ongoing by Harford County for the period beginning July 1, 2009 through



June 30, 2010. All, but one of the projects have locations of investments in areas of higher percentages of minority concentrations, mainly along the Rt. 40 corridor.

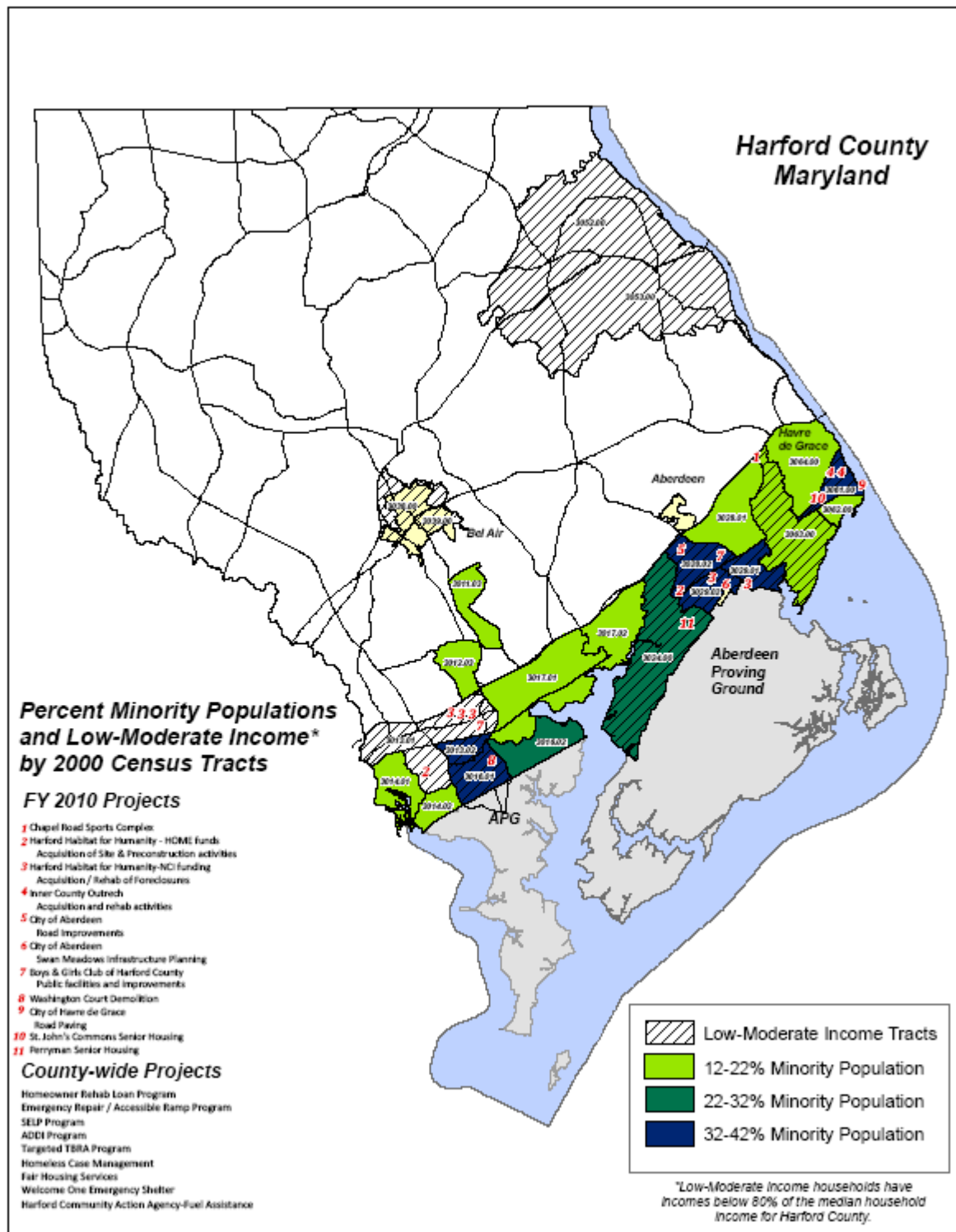
- |  |   |
|--|---|
| 1. Chapel Road Sports Complex  | 2021 Chapel Rd, Havre de Grace, MD  |
| 2. Harford Habitat for Humanity- HOME funds<br>Acquisition of site & Preconstruction activities: | 442 Baltimore Street, Aberdeen, MD<br>424 Dembytown Road, Joppa, MD   |
| 3. Harford Habitat for Humanity-NCI funding<br>Acquisition / Rehab of Foreclosures:              | 838 W. Spring Meadow Court, Edgewood, MD<br>7 Defense Drive, Aberdeen, MD<br>454 Dorsey Street, Aberdeen, MD<br>1325 Apple Ridge Ct., Edgewood, MD<br>806 Angel Valley Road, Edgewood, MD |
| 4. Inner County Outreach<br>Acquisition and rehab activities:                                    | 708 Green Street, Havre de Grace, MD<br>722 Green Street, Havre de Grace, MD  |
| 5. City of Aberdeen<br>Road Improvements:  | Bush Chapel Road, Aberdeen MD<br>Bernice St., Williams St., Grove St., Baltimore Ct.,   |
| 6. City of Aberdeen<br>Swan Meadows Infrastructure Planning                                      | Neighborhood of Swan Meadows, Aberdeen, MD  |
| 7. Boys & Girls Club of Harford County<br>Public facilities and improvements:                    | 100 E. Bel Air Avenue, Aberdeen, MD<br>2002 Cedar Avenue, Edgewood, MD  |
| 8. Washington Court Demolition   | Ivanhoe, Juniper, Hawthorne, Edgewood, MD   |
| 9. City of Havre de Grace<br>Road Paving   | Girard Street, Havre de Grace, MD<br>Revolution Street, Havre de Grace, MD  |
| 10. St. John's Commons Senior Housing  | 601 Pennington Avenue, Havre de Grace, MD   |
| 11. Perryman Senior Housing  | 1220 Perryman Road, Perryman, MD  |

County-wide projects

Homeowner Rehab Loan Program  
Emergency Repair / Accessible Ramp Program  
SELP Program  
ADDI Program

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Targeted TBRA Program  
Homeless Case Management  
Fair Housing Services  
Welcome One Emergency Shelter  
Harford Community Action Agency-Fuel Assistance



## LEVERAGING RESOURCES

### Progress in obtaining other public & private resources

The Department of Community Services made substantial progress in obtaining other public and private resources to address its underserved needs and in eliminating slum and blight. Harford County was awarded \$1.5 million in NCI funds by DHCD towards the demolition of Washington Court, a blighted former military apartment complex in Edgewood, Maryland. We also received \$39,125 in CDBG-R funds towards this project.

### How Federal resources leveraged other public & private resources

Whenever possible, Harford County utilizes CDBG & HOME resources as gap funding for projects once other public & private resources are awarded. Below are the funds leveraged for FY10 projects and activities:

Project	CDBG/HOME	Leveraged Funds	Project Outcome
Lee Court- acquisition	\$515,000	\$146,250 Community Legacy	Creation of 11 acre Nuttal Avenue Community Park (\$1.3 million) – est. completion 2013
Harford Habitat for Humanity, Inc.- Homeownership Program	\$497,658 NCI \$125,000 HOME	\$23,585 MATCH	Creation of 7 new affordable homes for income-eligible 1 <sup>st</sup> time homebuyers
St. John's Commons	\$200,000 CDBG-R	\$400,000 Foundation \$10,000 sponsor-MCI	Acquisition of property to build a HUD 202 senior housing facility, creating 40 affordable senior housing units
Washington Court - Demolition	\$39,185 in CDBG-R funds	\$1.5 million in NCI (NSP1) funds (DHCD) \$250,000 in Community Legacy Funds	Completed development will consist of 101 senior apts., 41 single homes and 44 townhomes

In addition to these leveraged projects, CDBG and HOME funds also assisted a majority of Harford County's public service activities. These were carried out by numerous non-profit agencies who serve the homeless, the disabled, youth, at-risk populations, and who support housing activities. In addition, these agencies were funded with \$863,000 through the county's Grant in Aid program in FY2010.

### How HOME matching requirements were met

Harford County provides a cash match of 25% of the total HOME Program funds drawn down for projected costs. For more information on the County's match activity, please see Section - HOME Program Specific Activities, Match Report HUD4107-A on page 100.

## How ESG matching requirements were met

In fiscal year 2009, Harford County received \$32,850 ESG program funds and provided a local cash match totaling **\$261,072**. Additional information on the ESG program can be found in ESG Specific Activities section on page 107.

## CITIZEN PARTICIPATION

In accordance with federal requirements, Harford County's Consolidated Annual Performance Report submission was released for a fifteen (15) day public comment period commencing on September 1, 2010 and continuing to September 20, 2010. Public hearings were held on the following dates, times and locations:

September 8, 2010	Highland Community Center 708 Highland Road Street, Maryland	11:00 a.m.
	Town of Bel Air Town Hall 39 Hickory Avenue Bel Air, Maryland	4:00 p.m.
September 9, 2010	Harford County Government Department of Community Services 319 South Main Street Bel Air, Maryland	12:00 noon
September 13, 2010	Edgewood Library 629 Edgewood Road Edgewood, MD 21040	4:30 p.m.
	City of Aberdeen City Hall 60 North Parke Street Aberdeen, Maryland	7:00 p.m.
September 20, 2010	City of Havre de Grace City Hall 711 Pennington Avenue Havre de Grace, Maryland	7:00 p.m.

Copies of the Consolidated Annual Performance and Evaluation Report were made available at the following locations during the public comment time period:

On the Harford County Government- Community Development Webpage  
<http://www.co.ha.md.us/services/community/>

Harford County Libraries

Aberdeen Branch 21 Franklin Street Aberdeen, MD 21001	410-273-5608
Abingdon Branch 2510 Tollgate Road Abingdon, MD 21009	410-638-3990
Bel Air Branch 100 E. Pennsylvania Ave Bel Air, MD 21014	410-638-3151
Darlington Branch 1134 Main Street Darlington, MD 21030	410-638-3750
Edgewood Branch 2205 Hanson Road Edgewood, MD 21040	410-612-2600
Fallston/Jarrettsville Branch 1461 Fallston Road Fallston, MD 21047	410-638-3003
Havre de Grace Branch 120 N. Union Avenue Havre de Grace, MD 21078	410-939-6700
Jarrettsville Branch 3722 Norrisville Road Jarrettsville, MD 21084	410-692-7887
Joppa Branch 655 Town Center Drive Joppa, MD 21085	410-612-1660

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Norrisville Branch 5310 Norrisville Road White Hall, MD 21161	410-692-7856
Whiteford Branch 2407 Whiteford Road Whiteford, MD 21160	410-452-8831

**Summary of Public Comments during the Public Comment Period (if any):**

## Self Evaluation

### FFY09 (FY10) Accomplishments

The following accomplishments have been highlighted for FFY09 (FY10):

#### **Route 40 & Edgewood Revitalization:**

Despite the economic downturn of the last few years, Harford County continued to make progress in its revitalization goals for the Route 40 corridor and Edgewood in 2010. A recent survey and visits to area businesses by the Harford County Office of Economic Development indicated that 77% of respondents expect revenues to stay the same or increase in the next year, and that credit and cash flow were improving.

#### ***Successes:***

- The demolition of Washington Court, blighted former military housing in Edgewood is completed, and the site is being returned to a clean, green space as of this writing. Approximately \$1.2 million in Neighborhood Conservation Initiative (NCI) funds awarded to Harford County by DHCD, \$250,000 in Community Legacy funds and approximately \$43,000 in CDBG-R funds have been or will be used to complete this project by the end of September 2010. This is a significant improvement to the surrounding community. Development of the property into affordable senior housing and market-rate housing by Shelter Development is expected to follow as the housing market improves.
- The remainder of the \$285,179 in CDBG-R funds awarded by HUD was used towards providing eligible citizens with fuel and energy assistance through the Harford Community Action Agency, and towards acquisition of property for St. John's Commons, an affordable senior housing facility in Havre de Grace.
- \$175,000 in Neighborhood Conservation Initiative (NCI) funds, plus an additional \$322,658 in NCI funds available after initial bid for the demolition costs was awarded to Harford Habitat for Humanity for the acquisition, rehabilitation and resale of foreclosed residential properties to first time, low-to-moderate income homeowners. Habitat has acquired five foreclosed properties, two of which have been sold (to date) to eligible, first-time homebuyers.
- \$200,000 in CDBG funds was used for improvements to the Aberdeen and Edgewood Boys and Girls' Clubs.
  - The Edgewood Recreation Center (formerly the PAL center) continues to provide positive recreational programs for the area youth.
  - The Harford County Housing Agency rehabilitation program continues to support low-income residents in maintaining their homes.
  - Harford Habitat for Humanity continues to make good progress as the administrator of the CDBG-funded Emergency Repair and Ramp Program.
  - The Edgewood Alliance, a consortium of interested businesses and individuals from the Route 40 corridor, held their annual Holiday Tree Lighting Event in Edgewood and continued their free Summer Family Movie Nights, held at the Boys & Girls Clubs in Edgewood.



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- Harford County City continues to support Base Realignment and Closure (BRAC) activities, currently underway. 29 new defense contractors relocated to Harford County in 2009 and 2010. In Spring 2010, the Harford Business Innovation Center (HBIC) opened in Belcamp to accelerate the development of small defense contractors.
  - In 2009, the Edgewood/Joppa and Greater Aberdeen/Havre de Grace Enterprise Zones certified a total of twelve projects, including the lease-up of a 672,000 sq. foot space in Perryman.
  - The City of Aberdeen received the designation of BRAC revitalization and incentive Zone Program from the Maryland Department of Business and Economic Development. New projects approved or underway in Aberdeen for 2010 included: Village at Carsin's Run, a continuing care retirement community, The Commons at Fieldside Village, a Class A, 4-building office park offering 500,000 square feet of space, North Gate Business park, a Class A office park planned for 899,000 sq. feet of space and Aberdeen Corporate park, a 3-building, Class A office park offering 254,000 square feet of space. A 96-room Hilton Garden opened, and a new 105- room Hampton Inn is planned for 2010.
  - In Edgewood, a groundbreaking was held for the new Edgewood Tech Center, located on Route 40, in October, 2010.
  - Havre de Grace welcomed 20 new retail businesses and restaurants in 2010. Sun products moved into the Chesapeake Industrial Park and have tripled their employment numbers. A 100,000 square foot expansion is underway. New housing starts in Havre de Grace increased five fold over the previous year.

#### **Continued Housing Access for Low-Income Households:**

Projects completed this year that will allow greater access to housing and services to low income households include:

- Continued operational support for a twenty-eight (28) bed emergency shelter, run by a faith-based nonprofit organization. This permanent emergency shelter serves men, women and children in Harford County. This shelter fills a former gap in the Continuum of Care and an outstanding need identified in the Consolidated Plan.
- Completion of five (5) Harford Habitat for Humanity, Inc. houses with NCI (NSP) funds from DHCD, and Completion of two acquisition and pre-construction activities with HOME funds.
- Completion of fifteen (15) emergency repairs through Harford Habitat for Humanity's FixItUp Program.
- Funding for Harford Community Action Agency to provide emergency fuel assistance to low-income families in danger of utility cut-offs and depletion of heating fuel during one of our harshest winters in recent decades.
- In addition, The Harford County Housing Agency is a key partner in administering our Settlement Expense Loan Program (SELP), a housing rehabilitation program, and the Tenant-Based Rental Assistance Program. In 2010, the Agency assisted eleven new first-time homebuyers through SELP, completed seven (7) owner-occupied home rehabs, and issued three (3) new TBRA vouchers. One (1) American Dream Down Payment (ADDI) loan was issued in 2010; this loan completes this program.

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## **Plans for the Future**

In FY10, Harford County continued to focus on meeting its consolidated plan goals. The slow economic recovery continues to challenge the County; especially our low-to-moderate income citizens. On a more positive note, the Base Realignment (BRAC) will continue to impact both the demographics and the service needs of the County over the coming years. Harford County will continue to support affordable housing projects and economic revitalization efforts. Planning for our next Five-year Consolidated Plan will begin in FY2011.

## **Whether Strategies Have an Impact on Identified Needs**

Harford County's strategic plan was designed to ensure that results were measurable and easily tracked through a Table format, as demonstrated throughout this document. The County has done a good job of including special populations into the planning process. The voice of these populations is clear through each action plan and in the activities that are funded each year. Harford County consistently scores high in our Continuum of Care application, and we have made significant improvements in working with area service providers to collect accurate and timely data through the Homeless management and Information System (HMIS). We continued to place emphasis on homelessness prevention activities clearly identified in the Action Plan and the Continuum of Care. We have implemented an annual point-in-time homeless count (in addition to the every other year count required by HUD). We also continued to work with our Harford Roundtable and with our faith-based community to partner in addressing the needs of this population.

## **Performance Measurement Systems**

Harford County continues to use a performance measurement system meeting the criteria required by HUD. It has incorporated direction on using IDIS to report on outcome performance measurement outlined in the CPD Performance Measurement Guidebook that was distributed at by the local field office. Harford County has started to use its performance measurements as required by HUD in its FY07 (FFY06) Action Plan activities.

Harford County has incorporated HUD's performance measurement system by identifying each activity's objective, outcome, and pertinent performance indicators at the time of project selection. Data is collected from grantees and sub-recipients based upon these items.

The County's current system is documented through Table 2c's throughout its Consolidated Plan and subsequent Action Plans and CAPER reports. The Table documents performance on key community development issues. The Table has been modified to reflect HUD's new performance measurement requirements.

Harford County has complied with HUD's March 7, 2006 policy that requires all objective, outcomes, and pertinent performance indicator fields are completed in IDIS for any activity with a completion date of October 1, 2006 or later. Additionally, Harford County has worked to include this same data for all activities reported as complete in IDIS before October 1, 2006.

## **Barriers on Fulfilling Strategies**

The County has seen an increased demand for CDBG, HOME and ESG resources. Limited rental housing tax credit dollars on the Federal and State level continue to be a concern for Harford County and its local human service providers. The Department of Housing & Community Development (DHCD) emphasis on a return on investment, as well as assessing administrative fees for community development projects, has hindered the ability of organizations to serve the hard-to-serve and lower income households. Harford County has taken a proactive approach to cuts in services by collaborating closely with existing service providers.

## **Status of CPD formula grant programs**

- Harford Family House in Aberdeen was certificated as a new Community Development Housing Organization (CHDO) in 2010 and was awarded their first HOME allocation in FY2011.
- HOME match funds were used to create three HOME rental units at Perryman Station, an affordable senior housing facility in Aberdeen. Lease-up is expected to begin in December, 2010.
- After being delayed in 2009, the St. John's Commons affordable senior housing project is moving forward. Property acquisition was completed in August 2010.
- We continued to monitor both CDBG and HOME program activities to ensure timely commitments and expenditures.

## **Status of CPD competitive grant programs**

We are currently completing our 2011 Continuum of care application.

## **Activities Falling Behind Schedule**

Development of Nuttal Park, planned for the Lee Court former military housing site in Edgewood (purchased with CDBG funds, IDIS activity 236, FY07), is meeting with some community opposition. The Harford County Parks and Recreation Department continues to hold community meetings to address concerns and amend the park plans. A development start date has not yet been established.

## **Status of Timely Disbursements**

All disbursements by Harford County were timely in FY10 and were in compliance with HUD timeliness standards.

## **Status of Meeting Major Goals**

Harford County's strategic plan was designed to ensure that results were measurable and easily tracked through a Table format, as demonstrated throughout this document. Indicators for results will be more measurable as we move further along; however, already Harford County

has met all of its annual action plan goals, with the exception of receiving additional mainstream vouchers.

### **Adjustments or Improvements to Harford County's Strategies**

Harford County has had to be proactive in meeting the needs of local human service providers who are struggling due to substantial state and federal budget cuts. Harford County continues to use its Service Provider Group, made up of personnel representing various populations, that meet monthly to address systematic issues and difficult to serve cases. The Department of Community Services holds an annual Faith-based Resource Fair in September where faith-based groups and advocates hear about the needs of the County, funding opportunities and services currently available to the low income.

### **CDBG SPECIFIC ACTIVITIES**

Harford County used CDBG funds to address the following Consolidated Plan objectives during FFY2009 (FY10). Activities carried out over the past year are listed below by national objective.

#### **LOW TO MODERATE INCOME AREA (LMA) ACTIVITIES**

The following activities benefited a low to moderate-income area, pursuant to 570.208(a)(1).

- **Lee Court Acquisition** **\$500,000**  
**IDIS Activity #236, FY07**

In FY07, Harford County completed the purchase of 11.11 acres of property known as Lee Court. The property currently resides in the Department of Parks and Recreation's land bank to be developed in to passive park space. The new park will serve as a community center and gathering place for the residents of the Edgewood Community. Harford County utilized the following funding sources in acquisition and predevelopment phases of the project:

\$225,000	Community Legacy Grant Funds
\$219,375	Community Legacy Grant Funds (after finance fee)
\$500,000	CDBG
\$100,000	Project Open Space (pre-development)
\$200,000	Project Open Space (Rehab / Renovation)

Activity Status: Project completed in IDIS. Park space to date has not been created yet.

- **City of Havre de Grace, Road Paving Project** **\$79,040.25**  
**IDIS Activity #299, FY08**

Activity Status: Project currently under construction. Project completed in spring 2010.

- **City of Aberdeen, Bush Chapel Road, Phase II Project** **\$566,693**  
**IDIS Activity #206 ROW acquisition**  
**IDIS Activity #186 Project**

The City of Aberdeen is using its FY04, FY05, FY06, FY07 & FY08 CDBG allocation for the Bush Chapel Road, Phase II road paving project. To date the project is 98% completed and waiting on final invoicing for striping of the road.

Activity Status: Project completed in Spring 2010.

- **City of Aberdeen,**  
**Swan Meadows Infrastructure Planning** **\$100,487**  
**IDIS Activity # 422**

The City of Aberdeen will use their FY2010 CDBG allocation to contract services of an engineering firm to do an engineering evaluation and cost analysis for the replacement of the water, sewer, storm water and street infrastructures in the City's of Swan Meadows subdivision.

Activity Status: Project in process of being bid out.

- **Chapel Road Sports Complex** **\$400,000**  
**IDIS Activity # 316, FY08**

Harford County Parks and Recreation Department will use CDBG funding to create a sports complex for the Havre de Grace Community.

Activity Status: Project started in the Fall of 2009.

- **Washington Court- Demolition (CDBG-R funds)** **\$45,179**

Harford County has received federal stimulus funds in the form of CDBG-R allocation of \$45,179. This allocation will be used to demolish 252 units of abandoned, vacant and blighted structures located at the site.

### **LOW TO MODERATE CLIENTELE (LMC) ACTIVITIES**

Pursuant to 91.520(a) and (c), Harford County has collected complete and accurate information regarding its low to moderate income clientele activities and incorporated this information into both the narrative of this document and in its IDIS reports. Below is a list of all limited clientele (LMC) activities and their criterion for activities open in FY10 (FFY09).

HUD Activity #	Activity Name	Criterion & Other Information
415	Welcome One Emergency Shelter	570.208(a)(2) – Public Service Activity – Homeless Shelter
456	Community Action Agency, Fuel Assistance	570.208(a)(2)-Public Service Activity- fuel assistance to income eligible clients of Harford Community Action Agency.
429	Community Action Agency, Fuel Assistance	570.208(a)(2)- Public Service Activity- fuel assistance to income eligible clients of Harford Community Action Agency.

- **Welcome One Emergency Shelter** **\$60,000**  
**IDIS Activity # 415**

This Public Service activity will utilize CDBG funding for operational expenses of a homeless shelter located in a county owned building, to include funding of a portion of staff salaries.

- **Community Action Agency, Fuel Assistance** **\$130,468**  
**IDIS Activity # 429**

CDBG funding for public service activity to pay for Emergency Fuel Assistance for Harford Community Action Agency clients.

- **Community Action Agency, Fuel Assistance, CDBG-R** **\$40,000**  
**IDIS Activity # 456**

CDBG-R funding for public service activity to pay for Emergency Fuel Assistance for Harford Community Action Agency clients.

### **LOW TO MODERATE HOUSING (LMH) ACTIVITIES**

The following activities provided or improved permanent residential structures to be occupied by low to moderate-income households under 570.208(a)(3).

- **Harford Habitat for Humanity**  
**Emergency Repair and Ramp Program** **\$40,000**

Harford Habitat for Humanity, a local non-profit agency working to eliminate substandard housing in Harford County, created the FIXITUP program with the use of CDBG funding. The program offers ramps for qualified individuals who need them, to help people live

independently, in their own homes. Emergency repairs, such as heating and roofing are also available, along with maintenance repairs needed to keep a home in good condition.

ACTIVITY		ETHNICITY DATA			INCOME & OTHER DATA							
Activity	(H) or (P)	White, Not Hisp	Black, Not Hisp	Hispanic	Asian/ Pacific Islander	Other Multi- racial	Amer. Indian/ Alaska Native	LMI	LI	ELI	FHH.	Total
Emergency Repair and Ramp Program												
FY09	H	22	3						1	24		25
FY10	H	12	3	1					2	13	10	15

- **St. John's Commons, CDBG-R  
IDIS Activity #458**

**\$200,000**

Harford County used their CDBG-R funding towards the St. John's Commons project for acquisition of property for a HUD-202 funded senior rental project that will create 40 units of affordable housing for seniors.

Activity status: Settlement for acquisition of the property is scheduled for August 2010.

- **Harford Habitat for Humanity,  
CDBG Neighborhood Conservation Initiative (NCI)**

**\$477,658**

Habitat for Humanity received CDBG-NCI funding to purchase and rehab foreclosed properties to sell back to income eligible, 1<sup>st</sup> time homebuyers.

Acquisition activities of:

838 W. Spring Meadow Court, Edgewood, MD  
7 Defense Drive, Aberdeen, MD  
454 Dorsey Street, Aberdeen, MD  
1325 Apple Ridge Court, Edgewood, MD  
806 Angel Valley Road, Edgewood, MD

### **LOW TO MODERATE JOBS (LMJ) ACTIVITIES**

In FY10 (FFY2009), no job creation activities were funded.

## SECTION 108 ACTIVITIES

### Washington Court

Through the award of \$3.5M in Section 108 loan funds, Harford County acquired the Washington Court complex under 24 CFR 201(a) and 24 CFR 703(a). Harford County began undertaking activities to move toward demolition under CFR 201(d) and 24 CFR 703(e) in Fiscal Year 2001 (FFY00) by completing Phase I and Phase II environmental reviews of the site, contracting with a consultant to develop demolition bid documents and securing and maintaining the site from vandalism and further decay. Harford County secured the 108 funds under HUD's 24 CFR Part 570.203(a) eligible activity. Harford County had determined the existing abandoned apartment complex meets its substandard housing definition outlined in its consolidated plan.

#### FFY01 (FY02) Actions:

In FY02, the county determined the construction of an access road to the site, under 570.201(c) and 570.703(l), would make the project more marketable for redevelopment. In addition, at the time of application, the county did not identify the payment of interest obligations guaranteed as an expense under the activity. In February 2002, the Department of Community Services began the process of undertaking a substantial amendment to its FY00 consolidated plan in accordance with 91.105. The adopted amendment added the following eligible activities to the Washington Court activity: 570.703(c), 570.201(c), 570.703(l) and 570.703(f).

#### FFY02 (FY03) Actions:

In FY03, the design of the access road was completed. The road design included impacting surrounding land owned by the Harford County Board of Education, the majority of FY03 was used negotiating with the Board of Education to receive a conveyance of land so the access road could be constructed once a development partner was selected.

Also in FY03, an Expression of Interest was released by the County generated three responses from the development community. The County determined there was enough interest and demand for the site to issue the Request for Proposal in early FFY03 (FY04).

#### FFY03 (FY04) Actions:

In FY04, Harford County in accordance with 24 CFR 91.505(a) and the County's Citizen Participation Plan, undertook the necessary steps to substantially amend the FY2000 One Year Action Plan to reflect the following additions in national objective and eligible activities and the reallocation of funds for the Washington Court Project.

- Current National Objectives: 570.208(a)(1), 570.208(a)(2), 570.208(a)(4)
- Additional National Objectives: 570.208(b)(2)
- Terminated National Objectives: 570.208(a)(4)



- 
- Current Eligible Activities: 570.201(a), 570.703(a), 570.201(d), 570.703(e), 570.203(a), 570.703(c), 570.201(c), 570.703(l), 570.703(f)
  - Original funding: \$3,500,000
  - Revised funding: \$3,500,000

Harford County amended the Washington Court activity to reflect the changes in national objective from job creation (570.208(a)(4)) to the slum and blight national objective (570.208(b)(2)) and an expansion of the low to moderate income area national objective (570.208(a)(1)). The slum & blight national objective will compromise eight (8) acres of land containing the abandoned buildings on the site. The remaining twenty (20) acres will be designated as eligible under the LMA national objective.

#### **Reason for Change in National Objective:**

The changes in national objective will allow Harford County to continue to develop the property for retail and commercial development as well as construct an access road to the site as originally planned. The deletion of the low to moderate jobs national objective (570.204(a)(4)) is the result of developer feedback and lack of responses to the County's December 2003 Request for Proposal to redevelop the site and create jobs as described in the original 108 application. In December 2003, Harford County released the Washington Court Redevelopment Request for Proposal to the development community. Packages were sent throughout the metropolitan region and included many of the large developers well known for the redevelopment of similar properties. In February 2004, when packages were due to the County, no proposals were received. A follow-up survey conducted by the County's Procurement Department, with developers on the RFP mailing list, determined that the job creation component attached to the property was too onerous to make the project marketable for redevelopment.

#### **Amendment Process:**

After review of the project by Harford County's Office of Economic Development, Department of Planning & Zoning, Department of Public Works and the Department of Community Services, the decision was made to amend the project to reflect national objectives that would still benefit the community and allow the project to still successfully occur. This amendment process occurred on June 18, 2004 through July 19, 2004. Notices were published in the local paper, *The Aegis*, to announce the public notice, proposed amendment, notification of a public comment meeting, and finally adoption of the amendment in accordance with 24 CFR 91.505(a), 24 CFR 91.505(c) and the County's Citizen Participation Plan. A public comment was held on July 14, 2004. No citizens attended and no comments were made.

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**Designated Service Area:**

With the designation of twenty (20) acres of the property as meeting the low to moderate area national objective, Harford County also notified the public of the service area to benefit from this designation. Known locally as the Route 40 corridor, it is described by census tracts 3014.01, 3013.01, 3013.02, 3016.01, 3016.02, 3017.01, 3017.02, 3024, 3029.02, 3028.02, 3029.01, 3063, 3062, 3061. The service area is 48% low to moderate income and has a minority concentration of 28%. Harford County's first quartile percentage is 41.8% based upon HUD calculations. Harford County provides assurances that the proposal selected for the redevelopment of the Washington Court site will be to the benefit of this service area.

**Recalculation of Overall Benefit and Expenditures to Date:**

When Harford County amended the Washington Court activity to reflect the changes in national objective from job creation (570.208(a)(4)) to the slum and blight national objective (570.208(b)(2)) and an expansion of the low to moderate income area national objective (570.208(a)(1)) it recalculated the overall benefit to ensure compliance with meeting the 70% requirement. The slum & blight national objective will compromise eight (8) acres of land containing the abandoned buildings on the site. This designates 29% (8 acres/28 acres) of all expenditures toward the slum & blight national objective, except in the case where expenditures have occurred only in relation to the eight designated acres, such as the demolition on buildings, where 100% of the expenditures have been designated to the slum & blight national objective. The remaining twenty (20) acres will designated as eligible under the LMA national objective and designate 71% (20 acres/28 acres) of all expenditures. For ease of understanding and further clarity, a chart indicating expenditures by national objective, eligible activity and fiscal year is reported in this CAPER Report.

When Harford County was awarded Section 108 funds for this project, the overall benefit period was FY2000-FY2002. The current overall benefit period is FY2003 – FY2005. Harford County has provided the recalculations of the overall benefit for both of these time periods in this CAPER report. We are pleased to note that Harford County remains in compliance with the overall benefit requirement.

**FFY04 (FY05) Actions:**

In FY05, Harford County received approval from HUD Headquarters to substantially amend to reflect the change in national objectives reflected above. Additional development proposals and inquiries of interest for the site were also received throughout the year. In late FY05, Harford County was notified the federal government's base realignment will have a great impact on Harford County. Given this information, Harford County's Office of Economic Development is reviewing its redevelopment options within the approved national objectives prior to selecting a final development partner.

**FFY05 (FY06) Actions:**

In FY06, Harford County and the Office of Economic Development moved forward with plans to redevelop Washington Court. As a result of the Federal Government's Base Realignment and Closure, interest in redevelopment opportunities for the area have increased. An updated RFP was officially released May 23, 2006. The proposal due date and the selection of a developer was completed in the next fiscal year.

**FFY06 (FY07) and FFY07 (FY08) Actions:**

In FY07, Harford County and the Office of Economic Development entered into a contractual agreement with a firm to redevelop the Washington Court site. The project is currently in its preliminary stages and will continue to evolve over the next two (2) fiscal years. The planned development will include 100 senior affordable rental units, 92 garage and 52 no-garage townhomes, and 44 single family homes.

**FFY08 (FY09) Actions:**

During FY09, planning and development of the demolition of the site was the primary focus as well as Harford County Government securing all funding to cover demolition costs. The creation and planning of the bid specs for demolition and creating the demolition contract were created in FY09.

**FFY09 (FY10) Actions:**

Funding for the demolition was secured through DHCD's Neighborhood Conservation Initiative (NSP funds), through the Community Legacy program, and, in part, through our CDBG-R allocation from HUD. The demolition began in March 2010, and final stabilization of the site is expected to be complete in September, 2010.

## SECTION 108 EXPENDITURES

The following expenditures have occurred to date with the Section 108 loan funds for the Washington Court activity.

National Objective	Eligible Activity	FFY00 FY01	FFY01 FY02	FFY02 FY03	FFY03 FY04	FFY04 FY05	FFY05 FY06	FFY06 FY07	FFY07 FY08	FFY08 FY09	FFY09 FY10	Total
SBS (24CFR... ...)	<b>Acquisition Expenses: (24 CFR 201(a) &amp; 24 CFR 703(a))</b>											
	Purchase of Washington Court site	\$795,448										\$795,448
	Section 108 Loan Issuance Cost		\$15,050									\$15,050
	Right of Determination	\$1,266	\$620									\$1,886
	Appraisal Services	\$1,940					\$5,800					\$7,740
	Environmental Reviews	\$20,158										\$20,158
	<b>Demolition Expenses: (24 CFR 201(d) &amp; 24 CFR 703(e))</b>											
	MDE Voluntary Clean UP Application	\$6,000		(\$4,783)								\$1,217
	Demolition due to Fire Damage			\$101,417						\$60,750		\$162,167
	<b>Construction of Commercial/Industrial Buildings: (24 CFR 203(a))</b>											
	<b>Payment of Interest on Obligations: (24 CFR 703(c))</b>		\$90,693	\$62,867	\$81,408	\$166,028	\$154,748	\$142,798	\$130,425	\$352,665	\$139,233	\$1,320,865
	<b>Construction/Rehabilitation of Site: (24 CFR 201(c) &amp; 24 CFR 703(l))</b>											
	Site Preparation, including public improvements: (24 CFR 703(f))		\$19,985	\$41,433	\$67,758	\$7,808	\$16,409	\$3,657	\$2,156	\$13,744	\$121,493	\$294,443
	<b>Total SBS Expenses</b>	<b>\$824,812</b>	<b>\$126,348</b>	<b>\$200,934</b>	<b>\$149,166</b>	<b>\$173,836</b>	<b>\$176,957</b>	<b>\$146,455</b>	<b>\$132,581</b>	<b>\$427,159</b>	<b>\$260,726</b>	<b>\$2,618,974</b>

## CDBG EXPENDITURES

The following expenditures have occurred to date (FY10) with CDBG entitlement funds for the Washington Court acquisition activity.

	FFY00 FY01	FFY01 FY02	FFY02 FY03	FFY03 FY04	FFY04 FY05	FFY05 FY06	FFY06 FY07	FFY07 FY08	FFY08 FY09	FFY09 FY2010	Total
Acquisition Expenses: (24 CFR 201(a) & 24 CFR 703(a))	\$196,552										\$196,552
Payment of Principal on Obligation			\$235,000	\$235,000	\$235,000	\$235,000	\$235,000	235,000	\$0	\$200,272	\$1,610,272
Payment of Interest on Obligations: (24 CFR 703(c))			\$122,654	\$94,936							\$217,590
<b>Total CDBG Expenditure</b>	<b>\$196,552</b>	<b>\$0.00</b>	<b>\$357,654</b>	<b>\$329,936</b>	<b>\$235,000</b>	<b>\$235,000</b>	<b>\$235,000</b>	<b>\$235,000</b>	<b>\$0</b>	<b>\$200,272</b>	<b>\$2,024,414</b>

NCI Expenditures (federal funding):

	FFY00 FY01	FFY01 FY02	FFY02 FY03	FFY03 FY04	FFY04 FY05	FFY05 FY06	FFY06 FY07	FFY07 FY08	FFY08 FY09	FFY09 FY10	Total
Demolition Expenses: (24 CFR 201(d) & 24 CFR 703(e))										\$691,192	\$691,192
<b>Total NCI Expenditure</b>										<b>\$691,192</b>	<b>\$691,192</b>

Community Legacy Expenditures (state funding):

	FFY00 FY01	FFY01 FY02	FFY02 FY03	FFY03 FY04	FFY04 FY05	FFY05 FY06	FFY06 FY07	FFY07 FY08	FFY08 FY09	FFY09 FY10	Total
Demolition Expenses: (24 CFR 201(d) & 24 CFR 703(e))										\$209,552	\$209,552
<b>Total Community Legacy Expenditure</b>										<b>\$209,552</b>	<b>\$209,552</b>

## **Assessment of Relationship of use of CDBG funding to Consolidated Plan**

Over the past year, Harford County pursued all resources available to meet consolidated plan goals and objectives. The County also partnered and encouraged local agencies and non-profits to pursue resources the County was not eligible to access. When applicable, Harford County provided all requested certifications of consistency, in a fair and impartial manner, for HUD programs by other entities. As documented in the Summary of Annual Goals and Results charts, Harford County did not hinder, nor undertake any actions which would have constituted an impediment to the implementation of its Consolidated Plan.

## **Changes in Program Objectives**

Harford County has not changed its overall Consolidated Plan goals and objectives since its approval by the U.S. Department of Housing and Urban Development in FY2010 (FFY2009).

## **Program Income and Other Financial Information**

Harford County generated the following program income during FY10.

HOME Program:	\$ 86,068
CDBG Program:	<u>\$ 24,061</u>
Total program income	\$110,129

## **Rehabilitation Programs**

Harford County did not fund any housing rehabilitation activities through CDBG Program; therefore, this section is not applicable.

## **Neighborhood Revitalization Strategy Areas**

Harford County has designated the Route 40 Bay Corridor and the Edgewood Community as revitalization strategy areas for its jurisdiction. The County has not submitted this strategy to HUD for approval as a HUD revitalization strategy area. The County has determined through updated census information the Edgewood area does not meet the initial threshold requirements. Revitalization efforts will continue with the use of federal, state and local funding.

## **Financial Summary Report (HUD- 4949.3) – Performance Report Federal Program Year 2009**

The following financial summary report has been provided in this section. This report is generated from expenditures during the designated program year.

# Financial Summary Grantee Performance Report

Community Development Block Grant Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning & Development

OMB Approval No. 2506-0077 (Exp.05/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

1. Name of Grantee <b>Harford County, Maryland</b>		2. Grant Number <b>B-09-UC-24-0013</b>		3. Reporting Period From <b>07/01/09</b> To <b>06/30/10</b>	
<b>Part I: Summary of CDBG Resources</b>					
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)				\$	<b>2,833,436</b>
2. Entitlement Grant from form HUD-7082				\$	<b>1,054,716</b>
3. Surplus Urban Renewal Funds				\$	<b>0</b>
4. Section 108 Guaranteed Loan Funds (Principal Amount)				\$	<b>0</b>
5. Program Income received by:		Grantee (Column A)	Subrecipient (Column B)		
a. Revolving Funds		\$ <b>0</b>	\$ <b>0</b>		
b. Other (Identify below. If more space is needed use an attachment.)					
Inv. Income/Section 108 loan		\$ <b>4,308.00</b>	\$ <b>0</b>		
Parkview at Bel Air		\$ <b>20,210.00</b>	\$ <b>3,851.00</b>		
c. Total Program Income (Sum of columns a and b)				\$	<b>28,369.00</b>
6. Prior Period Adjustments (If column is a negative amount, enclose in brackets.)				\$	
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)				\$	<b>3,916,521</b>
<b>Part II: Summary of CDBG Expenditures</b>					
8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A				\$	<b>1,335,280</b>
9. Total expended for Planning & Administration, form HUD-4949.2				\$	<b>166,373</b>
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)				\$	<b>1,168,906</b>
11. CDBG funds used for Section 108 principal & interest payments				\$	<b>339,505</b>
12. Total expenditures (line 8 plus line 11)				\$	<b>1,674,785</b>
13. Unexpended balance (line 7 minus line 12)				\$	<b>2,241,736</b>
<b>Part III: Low/Mod Benefit This Reporting Period</b>					
14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A				\$	<b>75,956</b>
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A				\$	<b>971,457</b>
16. Total (line 14 plus line 15)				\$	<b>1,047,413</b>
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)					<b>0.90</b>

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form HUD-4949.3 (6/93)  
ref.HANDBOOK 6610.2

<b>Part IV: Low/Mod Benefit for Multi-Year Certifications</b> (Complete only if certification period includes prior years)	
Program years (PY) covered in certification	PY 2009 PY 2010 PY 2011
18. Cumulative net expenditures subject to program benefit calculation	\$ N/A
19. Cumulative expenditures benefiting low/mod persons	\$ N/A
20. Percent benefit to low/mod persons (line 19 divided by line 18)	N/A
<b>Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation</b>	
21. Total PS expenditures from column h, form HUD-4949.2A	\$ 240,634
22. Total PS unliquidated obligations from column r, form HUD-4949.2A	\$ 9,963
23. Sum of line 21 and line 22	\$ 250,597
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$ 83,873.00
25. Net obligations for public services (line 23 minus line 24)	\$ 166,724
26. Amount of Program Income received in the preceding program year	\$ 56,806
27. Entitlement Grant Amount (from line 2)	\$ 1,054,716
28. Sum of line 26 and line 27	\$ 1,111,522
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	0.15
<b>Part VI: Planning and Program Administration Cap Calculation</b>	
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	\$ 1,083,085
31. Amount expended for Planning & Administration (from line 9 above)	\$ 166,373
32. Percent funds expended (line 31 divided by line 30)	0.15

**Instructions**

**Name of Grantee:** Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently complete program year.

**Grant Number:** Enter the grant number assigned by HUD to the community Development Block Grant for the most recently completed program year.

**Period Covered:** Enter the beginning date and ending date for the most recently completed program year.



## Assessment of Grantee Certifications

### Resources Pursued

Harford County pursued all resources that were appropriate to carry out its overall Consolidated Plan goals and objectives through applications made to programs which included, but were not limited to, the following:

- Neighborhood Conservation Initiative – \$3,740,000 for three projects: Washington Court demolition through Shelter Development, purchase and rehab of foreclosed properties through Harford Habitat for Humanity and Home Partnership, Inc. and homebuyer counseling through the Harford County Housing Agency
- Community Legacy - \$200,000 towards site preparation, gazebo, landscaping and a picnic area for Nuttel Avenue Community Park
- Community Legacy- \$250,000 towards demolition of Washington Court.
- Low Income Housing Tax Credits – \$1,093,083 pursued through Stavrou Associates, Inc. for Perryman Station, an 80-unit senior rental housing project
- Service Linked Housing -\$31,000 to assist households at-risk for homelessness throughout Harford County
- SHP, HUD Continuum of Care Program- \$690,400 to fund six homeless service providers in Harford County
- ETHS, HUD Continuum of Care Program - \$40,432 to fund five homeless service providers in Harford County
- HPP, HUD Continuum of Care Program - \$22,600 to fund two homeless service providers in Harford County
- Emergency Shelter Grant (ESG), DHR - \$50,000 to fund four homeless service providers in Harford County

### Provided Certification of Consistency for HUD Programs

Harford County provided certification of consistency with its Consolidated Plan for the following activities:

- Stavros Associates, Inc.'s CDA Application for Low-Income Housing Tax Credits (LIHTC)
- Neighborhood Conservation Initiative application to DHCD for the Washington Court Demolition.

### Consolidated Plan Implementation

Harford County did not hinder, nor undertake any actions, which would have constituted an impediment to the implementation of its Consolidated Plan.

## COMPLIANCE WITH CDBG PROGRAM NATIONAL OBJECTIVES

Harford County used all CDBG Program funds to address the national objectives detailed in 24 CFR 570.1(c) and gave maximum feasible priority to activities which benefit low and moderate

income families. In accordance with Section 106 of the Housing and Community Development Act of 1974, all funds expended principally benefited persons of low and moderate income in a manner that ensured that not less than seventy (70) percent of the funds expended were used for activities that benefit such persons during such period. Therefore, the County is in compliance with its certifications regarding program national objectives. The aggregate use of CDBG funds including Section 108 guaranteed loans during federal fiscal years 2000, 2001, 2002 and 2003, 2004, 2005 and 2006, 2007 and 2008 principally benefited persons of low and moderate income in a manner that ensures that at least 70 percent of the amount was expended for activities that benefited such persons during the designated period.

### LOW TO MODERATE BENEFIT CALCULATION

<u>FFY2000-FFY2002</u>	<u>Calculation</u>
Total entitlement grant amount & 108 loans FY00 \$1,306,000 FY01 \$1,356,000 FY02 \$1,313,000	\$3,975,000
Less planning and admin (20%)	\$795,000
Amt. Subject to low/mod calc.	\$3,180,000
Multiplied by 70%	70%
<b>Minimum to Benefit low/mod</b>	<b>\$2,226,000</b>
Amount subject to low/mod calc.	\$3,180,000
<b>Minimum to Benefit low/mod</b>	<b>\$2,226,000</b>
<b>Maximum slum/blight &amp; urgent needs</b>	<b>\$954,000</b>

<u>FFY2003-FFY2005</u>	<u>Calculation</u>
Total entitlement grant amount & 108 loans FY03 \$1,291,000 FY04 \$1,270,000 FY05 \$1,270,000	\$3,831,000
Less planning and admin (20%)	\$766,200
Amt. Subject to low/mod calc.	\$3,064,800
Multiplied by 70%	70%
<b>Minimum to Benefit low/mod</b>	<b>\$2,145,360</b>
Amount subject to low/mod calc.	\$3,064,800
<b>Minimum to Benefit low/mod</b>	<b>\$2,145,360</b>
<b>Maximum slum/blight &amp; urgent needs</b>	<b>\$919,440</b>

<b><u>FFY2006-FFY2008</u></b>	<b><u>Calculation</u></b>	<b><u>Actual Expenditures</u></b>
Total entitlement grant amount & 108 loans: FY06 \$1,089,203 FY07 \$1,089,692 FY08 \$1,049,980	\$3,228,875	\$2,744,155
Less planning & admin. (20%)	\$645,775	\$593,304
Amt. Subject to low/mod calc.	\$2,583,100	\$2,150,851
Multiplied by 70%	70%	70%
<b>Minimum to Benefit low/mod</b>	<b>\$1,808,170</b>	<b>\$1,505,596</b>
Amount subject to low/mod calc.	\$2,583,100	\$2,150,851
<b>Minimum to Benefit low/mod</b>	<b>\$1,808,170</b>	<b>\$1,505,596</b>
<b>Maximum slum/blight &amp; urgent needs</b>	<b>\$774,930</b>	<b>\$645,255</b>

<b><u>FFY2009-FFY2011</u></b>	<b><u>Calculation</u></b>	<b><u>Actual Expenditures</u></b>
Total entitlement grant amount & 108 loans FY09 \$1,054,716 FY10 FY11	N/A	N/A
Less planning & admin. (20%)		
Amt. Subject to low/mod calc.		
Multiplied by 70%		
<b>Minimum to Benefit low/mod</b>		
Amount subject to low/mod calc.		
Minimum to Benefit low/mod		
<b>Maximum slum/blight &amp; urgent needs</b>	<b>\$0</b>	<b>\$0</b>

## PROGRAM COMPLIANCE REGARDING DISPLACEMENT

Harford County, in accordance with 24 CFR 570.606, took all reasonable steps to minimize the displacement of persons as the result of activities funded during Program Year 2010. All activities regarding housing rehabilitation or acquisition were carried out in accordance with the County's approved Residential Anti-Displacement and Relocation Assistance Plan. In fact, no persons were involuntarily displaced or temporarily relocated as the result of any activity funded under the County's CDBG program. Therefore, the County is in compliance with all provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (49 CFR, Part 24).

## HOME PROGRAM SPECIFIC ACTIVITIES

### Use of HOME Funds to Address Consolidated Plan Objectives

Harford County has developed a five year housing and community development strategic plan, the Consolidated Plan, which outlines the priority needs, priority activities, specific objectives and strategies together in a coordinated manner. The Consolidated Plan is designed to work in concert with elements of the Harford County Strategic Plan. The County's Strategic Plan provides a framework for county government to match priorities and funding. This plan also is a citizen developed document that is continually updated.

Harford County's Consolidated Plan goals and objectives are to:

- Provide residents with decent housing, particularly families with disabilities and the elderly
- Increase access to quality public and private facilities and services
- Provide quality economic opportunities
- Continue emphasis on neighborhood revitalization

In FY10 (FFY09), Harford County undertook the following eligible activities under the HOME Program. Each activity was in keeping with the goals and objectives outlined in the Consolidated Plan.

### Homeowner Rehabilitation Activities

***Performance Measurement: Seven (7) homes have been rehabilitated through access to loans for the purpose of providing decent affordable housing.***

Harford County continued targeting its HOME Rehabilitation Loan Program to expand the supply of existing housing stock for the low to moderate income. In FY10, seven (7) owner-occupied, income eligible homes were rehabilitated with \$176,896.85 of HOME funds.

### Home Rehabilitation Loan Program- Participant Ethnicity & Income Levels

ACTIVITY	ETHNICITY DATA			INCOME & OTHER DATA							
Activity	(H) or (P)	White, Not Hisp	Black, Not Hisp	Hispanic	Asian/ Pacific Islander	Amer. Indian/ Alaska Native	LMI	LI	EL I	FHH.	Total
Housing Rehab. Program											
FY98	H	17	6	0	0	0	0	0	4	19	23

FY99	H	13	1	0	0	0	4	0	10	9	14
FY00	H	3	6	0	0	0	14	0	12	5	9
FY01	H	15	7	0	0	0	21	0	1	12	22
FY02	H	0	1	0	0	0	1	0	0	2	1
FY03	H	8	1	0	0	1	5	5	0	7	10
FY04	H	20	8				5	14	9		28
FY05	H		1				1				1
FY06	H	2	1					3		1	3
FY07	H	9	4	0	1	0	6	4	4	9	14
FY08	H	2	3	0	0	0	1	2	2	2	5
FY09	H	1	8					6	3	5	9
<b>FY10</b>	<b>H</b>	<b>4</b>	<b>3</b>				<b>3</b>	<b>4</b>		<b>5</b>	<b>7</b>

### Homebuyer Activities

**Performance Measurement: Twelve (12) first time homebuyers have affordable housing through a down payment assistance program for the purpose of creating decent affordable housing.**

- **The SELP Program** provides direct financial assistance of up to \$7,000 to income eligible first time homebuyers in Harford County to assist with settlement expenses associated with a home purchase. In FY10, Harford County created eleven (11) first time homebuyers.

### Settlement Expense Loan (SELP) Program Participant Ethnicity & Income Levels

ACTIVITY		ETHNICITY DATA					INCOME & OTHER DATA					
Activity	(H) or (P)	White, Not Hisp	Black, Not Hisp	Hispanic	Asian/Pacific Islander	Amer. Indian/Alaska Native	Other/Multi-racial	LMI	LI	ELI	Female Head of House.	Total
<b>SELP Program</b>												
FY98	H	9	3	0	1	0	0	13	0	0	0	13
FY99	H	15	12	0	0	0	0	27	0	0	0	27
FY00	H	22	14	0	0	0	0	36	0	0	0	36
FY01	H	6	3	0	0	0	0	5	4	1	0	10
FY02	H	9	5	0	0	0	0	7	7	0	6	14
FY03	H	10	14	0	0	0	0	17	6	1	20	24
FY04	H	13	10	0	0	0	0	1	2	19	14	23
FY05	H	8	5	0	1	0	0	12	2	0	8	14
FY06	H	7	6	1	1	0	0	4	11	0	10	15
FY07	H	10	9	0	0	0	0	8	9	2	7	19
FY08	H	19	9	0	0	0	0		5	23	18	28
FY09	H	5	4		1	0	0		6	4	4	10
<b>FY10</b>	<b>H</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>11</b>

- **ADDI program** provides direct financial assistance of up to \$10,000 to income eligible first time homebuyers in Harford County to assist with settlement expenses associated with a home purchase. In FY10, ADDI was not funded, but had a balance of \$4,816 from previous years funding. One (1) ADDI loans were created in FY10.

ACTIVITY		ETHNICITY DATA					INCOME & OTHER DATA				
Activity	(H) or (P)	White, Not Hisp	Black, Not Hisp	Hispanic	Asian/ Pacific Islander	Amer. Indian/ Alaska Native	LMI	LI	ELI	Female Head of House.	Total
ADDI Program											
FY06	H	3	3				2	4		3	6
FY07	H	4	3				2	3	2	7	7
FY08	H	0	0	0	0	0	0	0	0	0	0
FY09	H	1	2						3		3
FY10	H		1				1			1	1

### Rental Housing Activities

In FY10 Harford County used their HOME Match requirement of \$120,653 towards the Perryman Senior Housing project. The funding went towards the acquisition of the property to build an 80-unit senior housing facility. This project was a PILOT program that included LIHTC award.

### CHDO Activities

A Community Housing Development Organization (CHDO) is a private nonprofit, community-based service organization that has obtained or intends to obtain staff with the capacity to develop affordable housing for the community it serves.

Harford County currently has two Community Housing Development Organizations; Habitat for Humanity, Inc. and Inner County Outreach, Inc. These organizations work towards fulfilling the county's mission to develop and ensure the affordability of the housing stock, safe housing for purchase and/or rental by low-to-moderate income persons residing or working in Harford County.

#### FY 2010 CHDO Allocation

HOME Appropriation	\$536,192
10% Administrative costs	- \$ 53,619
15% CHDO allocation	- <u>\$ 80,428</u>
Balance	\$402,145
Program Income	<u>+\$ 86,068</u>
Available for projects	\$488,213

**Harford Habitat for Humanity, Inc.**

Harford Habitat for Humanity, Inc. acquires vacant lots for construction of new homes to income qualified homeowners. Habitat continued its mission by acquiring infill lots and doing pre-construction activities on the following lots with HOME CHDO funding:

Harford Habitat for Humanity also received CDBG Neighborhood Conservation Initiative Funding to purchase foreclosed properties and rehab them to sell them to income-eligible, 1<sup>st</sup> time homebuyers.

Acquisition and pre-construction activities of:

424 Dembytown Road, Joppa, MD  
424 Baltimore Street, Aberdeen, MD

**Inner County Outreach, Inc.**

Inner County Outreach, Inc. reached their 5th year of continuing CHDO activities in FY10. They combined their FY07, FY08, FY09 and FY10 funding together to continue to rehab one properties in Havre de Grace, MD and to purchase another property in Havre de Grace. These will be sold to first-time, income eligible homebuyers.

Continuing rehab of properties: 708 Green Street, Havre de Grace, MD

Acquisition of property: 722 Green Street, Havre de Grace, MD

**TBRA Activities**

In FY10, Harford County completed its 5th year of TBRA activities. A total of 3 new clients have leased for 1 year. There are a total of 35 vouchers available. Currently, 14 vouchers are active. (\*Note- because of the nature of the program (limited to 1-2 years of assistance), very few tenants are leased up for an entire fiscal year. Most are leased up for at least 12 months, but it rarely falls with one fiscal year).

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**Tenant Based Rental Assistance (TBRA) Program  
Participant Ethnicity & Income Levels**

ACTIVITY		ETHNICITY DATA					INCOME & OTHER DATA				
Activity	(H) or (P)	White, Not Hisp	Black, Not Hisp	Hispanic	Asian/ Pacific Islander	Amer. Indian/ Alaska Native	LMI	LI	ELI	Female Head of House.	Total
<b>TBRA Program</b>											
FY06	H	8	16	0	0	0	3	21		23	24
FY07	H	7	23	0	0	0	0	5	25	30	30
FY08	H		33	1				10	24	34	34
FY09	H	6	19					4	21	25	25
<b>FY10</b>	<b>H</b>	<b>1</b>	<b>2</b>					<b>1</b>	<b>2</b>	<b>1</b>	<b>3</b>

**HOME Program Match Report – HUD-4107-A**

The HOME Program requires that Harford County provide an annual match contribution in an amount equal to no less than twenty-five (25%) of the total HOME Program funds drawn down for projected costs.





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**Minority Business Enterprise/Women Business Enterprise – HUD-40107**

Harford County, in its administration of the HOME Program, is committed to effective outreach to minorities and special populations, either as providers or consumers of housing services. Harford County has established a 5% MBE/WBE goal for the procurement of goods and services, including those funded through sub-recipients.

An ongoing effort to meet the objective of expanding opportunities for MBE/WBE participation in the HOME program has been undertaken by the Harford County Housing Agency and the Department of Community Services. In FY03, the two departments met to discuss how its HOME funded program, the HOME Rehabilitation Loan Program, could better utilize MBE/WBE organizations. Since the homeowner selects the contractor for each individual rehabilitation project, there is minimal control the County agencies can exert in the selection of a MBE/WBE business. The County did, however, commit to advertising and provide greater outreach to the community in its effort to attract greater participation by MBE/WBE businesses.

The projects that Harford County funds under the HOME program are carried out by our CHDOs and the Harford County Housing Agency. This means that selection of contractors for the individual rehabilitation projects is either done by the homeowner, or that the work is done by volunteers. Despite the County's minimal control over the selection of MBE/WBE businesses, Harford County stresses to these organizations that "best efforts" be made to provide opportunities for MBE/WBE participation in completing these HOME funded activities.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting July 1, 2009	Ending June 30, 2010	09/27/2010

## Part I Participant Identification

1. Participant Number M-09-UC-24-0202	2. Participant Name Harford County, Maryland		
3. Name of Person completing this report Jennifer Phelps		4. Phone Number (Include Area Code) 410-638-3389	
5. Address 319 Main Street	6. City Bel Air	7. State MD	8. Zip Code 21014

## Part II Program Income

Enter the following program income amounts for the reporting period: In block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period \$86,068	3. Total amount expended during Reporting Period \$27,609	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$58,459
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
<b>A. Contracts</b>						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
<b>B. Sub-Contracts</b>						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	0	0	0			
2. Dollar Amount	0	0	0			
<b>D. Sub-Contracts</b>						
1. Number	0	0	0			
2. Dollar Amounts	0	0	0			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	14			8		6
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	3	\$80,697.02				
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				i. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

## **On-site Inspections of HOME Assisted Projects**

Harford County has not funded any projects that resulted in the creation of new rental housing units that were completed and occupied during the reporting period (July 1, 2009 – June 30, 2010); therefore no on-site inspections were conducted.

## **Affirmative Marketing Actions**

Under 92.351(a), Harford County has had no rental or homebuyer projects containing five (5) or more HOME-assisted units. When such a situation should occur, the following affirmative marketing actions will be undertaken.

Harford County, in order to communicate the availability of housing and services on a nondiscriminatory basis to all persons and to affirmatively reach minorities and special needs populations, requires that all participants (housing provider, developer, public agencies) comprehensively detail their efforts to meet and maintain affirmative marketing standards in the following areas:

- Development of advertising/marketing campaign for publicizing the availability of housing units to the public with appropriate focus to minorities and special needs populations.
- Establishment of a process to evaluate the success/failure of the marketing program with regards to use of media, number of placements, budget and timetable.
- Designation of a staff person with oversight responsibility for marketing campaign and the evaluation process of the marketing program.

The Housing Agency has a full-time Spanish speaking housing counselor all Housing forms are available in Spanish.

Additionally, as general requirements for any HOME Program funded activity, the participant (housing provider, builder, or developer) is required to:

- Publicize the existence of the affirmative marketing program directly to both the general public and to the minority and special needs populations.
- Publish advertising and publications notice of availability of housing on a nondiscriminatory basis in local print media, including but not limited to “The Aegis” newspaper.
- Include the official “HUD FHEO” logo in a prominent, visible position in all descriptive literature, in all forms of advertising and in visible locations in all places of business
- Ensure that fair and nondiscriminatory use of human models is made in all advertising of any housing opportunity, service or program.
- Maintain appropriate records of its nondiscriminatory practices regarding outreach, sales and rentals to minorities and special needs populations, recruitment and employment of staff, contracting of services and advertising.
- Provide appropriate educational training and materials to all sales staff pertaining to their responsibilities under the Fair Housing laws.

## HOPWA PROGRAM SPECIFIC ACTIVITIES

***Fourteen (14) households containing individuals living with HIV/AIDS were provided rental assistance and case management for the purpose of providing decent affordable housing.***

The HAFD (Housing Assistance for Families with Disabilities) Program, formerly known as HOPWA (Housing Opportunities for Persons with AIDS), is designed to provide states and localities with the resources and incentives to meet the housing needs of persons with HIV/AIDS and their families. The Harford County Health Department (HCHD) is the primary referral source for the local HAFD Program. The program is administered by the Harford County Housing Agency, the recipient of federal funds via the Housing Authority of Baltimore City. The Harford County Health Department provides supportive services and assistance for emergency housing needs, utilities, nutrition and transportation needs to help clients maintain their HAFD assistance.

The statistics detailed below are not totally indicative of the full picture of HIV/AIDS in the county. Fewer people are progressing to a diagnosis of full-blown AIDS (CD4 count under 200). Rather, more clients are experiencing symptomatic and asymptomatic HIV disease with the continued success of Highly Active Antiretroviral Therapy (HAART). At any given time, the Harford County Health Department carries a caseload of 125 people who are HIV infected and/or have AIDS.

### Harford County AIDS Cases

Calendar Year	HIV	AIDS	Total Cases	Incident AIDS Cases	Cumulative AIDS Cases	Deaths Among AIDS Cases
1998	82	106	188	23	222	6
1999	98	109	207	14	236	11
2000	108	123	231	19	255	5
2001	126	130	256	15	270	8
2002	133	139	272	16	286	7
2003	134	149	283	19	305	9
2004	156	159	315	18	323	8
2005	167	165	332	19	344	8
2007	197	183	380	18	360	5
2008**	217	191	408	22	382	3

\*\* Beginning 7/1/07, Maryland requirements changed from a Unique Identifier to names-based system for reporting HIV/AIDS cases. The CDC expects a four-year delay in the reporting of accurate numbers.

<b>Harford County Population (estimated)</b>	<b>Cases</b>	<b>% of state cases</b>
240,351	408	1.2%

Maryland Department of Health and Mental Hygiene, AIDS Administration, Center for Epidemiology and Health Services Research.

The Harford County Housing Agency provides rental assistance to income eligible persons. To meet the housing needs identified in the Consolidated Plan, HAFD funds are used to meet the housing needs of our special population living with HIV/AIDS. Grant funds are received through a memorandum of understanding between the City of Baltimore and Harford County. The total grant award to Harford County for FY09, FY10 and FY11 - \$145,776 but actual expenditures for rental assistance for FY09 totaled \$75,382. The Harford County Housing Agency has been utilizing alternative housing program to allow for HAFD enrolled recipients to remain in housing as well as to provide continued availability to approved HAFD candidates.

The Harford County Housing Agency applied for Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds for FY10 and FY11. These funds will focus on housing homeless families for a one-year period while they work towards self-sufficiency.

### **Families Receiving Housing Assistance**

#### **HOPWA Program**

Housing Arrangements Prior to Program

<b>Fiscal Year</b>	<b>No. of Families</b>	<b>Amount</b>	<b>Relatives/ Friends</b>	<b>Homeless</b>	<b>Rental Housing</b>
FY98	19	\$37,456	5	6	23
FY99	19	\$60,197	20	4	7
FY00	22	\$63,580	10	3	8*
FY01	21	\$77,776	13	3	7*
FY02	22	\$74,940	13	3	6*
FY03	21	\$113,810	10	3	8
FY04	22	\$94,230	11	2	9
FY05	34	\$131,015	18	4	12
FY06	36	\$182,488	11	3	22
FY07	41	\$208,000	3	2	1
FY08	38	\$131,280	14	1	1
FY09	14	\$75,382	0	1	1
FY10		\$84,441			

## ESG SPECIFIC ACTIVITIES

- **200 homeless persons received access to homeless shelters or emergency motel placement for the purpose of creating a suitable living environment.**
- **32 homeless persons moved to transitional or permanent housing**
- **31 homeless persons became employed during this period**
- **18 low-income households have received eviction prevention funding for the purpose of sustaining a suitable living environment.**

Harford County, Maryland receives allocations from the Stewart B. McKinney Emergency Shelter Grant Program (ESG) through the Maryland Department of Housing and Community Development office. Eligible activities for this ESG program include:

- Payments for maintenance and operation costs for shelters
- Provision of essential services (direct client assistance) to the homeless
- Assisting sheltered persons make the transition to permanent housing and independent living.
- Development and implementation of homeless prevention activities
- Payment of staff costs involved with operations related to emergency shelter

A total of 218 individuals in Harford County received housing services and financial crisis assistance through the ESG program this year. Shelter providers served 200 people with 26,399 emergency shelter or motel bed nights. These shelter /provider agencies include Faith Communities & Civic Agencies United, Inc., Anna's House, Harford Family House, Homecoming Projects, Inc., and the Harford County Department of Social Services.

Harford Community Action Agency provided eviction prevention/mortgage foreclosure funds, as well as security deposits and first month rent funds for 18 low-income, at-risk of homelessness households.

The local cash contribution for ESG eligible activities was allocated as follows:

Provider	ESG Award	Grant-In-Aid	County ESG Match	Total Match
Anna's House	\$4,080	\$52,800	\$0	\$52,800
FCCAU	\$6,800	56,000	\$0	\$56,000
Harford Family House	\$1,700	\$19,200	\$0	\$19,200
Homecoming Project	\$6,100	\$6,400	\$0	\$6,400
HC DSS	\$2,520	\$77,072	\$9,600	\$86,672
HCAA	\$9,150	\$32,000	\$8,000	\$40,000
Total	\$32,850	243,472	\$17,000	\$261,072



## AMENDMENTS

### First Amendment posting:

1. Washington Court Senior Housing  
B-10-UC-24-0013  
Current funding: \$200,000  
Revised funding: \$0  
Harford County will move \$200,000 of FY2010 CDBG funding from the Washington Court Senior Housing activity and \$272.00 from the FY2010 Homeless Case Manager project to Washington Court 108 payment in the amount of \$200,272 to meet HUD timeliness requirements.
2. Harford Community Action Agency, Fuel Assistance  
CDBG Activity – Public Service  
Current Funding: \$0  
Revised Funding: \$130,468  
Harford County will move \$50,000 of CDBG funding from the FY2010 Transitional Housing RFP project, \$11,728 of CDBG funding from the FY2010 Homeless Case Manager project and \$68,740 of CDBG Administration Funding from FY2008 to the Harford Community Action Agency for their Fuel Assistance program to meet HUD timeliness requirements.
3. St. Johns Commons  
B-09-UC-24-0013  
Current Funding: \$200,000  
Revised Funding:\$0  
Harford County will move \$200,000 of FY2009 CDBG funding from the St. Johns Commons project to the Boys & Girls Club of Harford County in the amount of \$200,000 for Public Facilities and Improvements to the Edgewood and Aberdeen locations to meet HUD timeliness requirements. Harford County plans to fund St. Johns Commons in FY2011 with the original funding amount of \$200,000.
4. City of Aberdeen- Road Paving Project  
Current Funding: \$184,422.30  
Additional funding of \$103,813  
Total funding: \$288,235.30  
The City of Aberdeen will receive \$40,000 in FY2007 CDBG funding from the SARC Renovations project (cancelled), \$50,000 of FY2009 Public Service Activities funding and \$13,813 from the FY2010 CDBG Transitional Housing RFP project to fund the City of Aberdeen Road Paving Project in the amount of \$103,813.
5. City of Aberdeen- Swan Meadows Infrastructure Planning  
\$100,487  
B-10-UC-24-0013

The City of Aberdeen will use their FY2010 CDBG allocation of \$100,487 to contract services of an engineering firm to do an engineering evaluation and cost analysis for the replacement of the water, sewer, storm water and street infrastructures in the City's Swan Meadows subdivision.

6. HMIS data collection system  
CDBG Activity- Public Service  
Current funding: \$0  
Revised funding: \$20,000  
Harford County will move \$20,000 of FY2010 CDBG Administrative funding to support the HMIS system used by Homeless Service providers in the amount of \$20,000.

A public comment will be held at eleven a.m. (11:00 a.m.) on Wednesday, February 3, 2010 at the Department of Community Services, 319 South Main Street, Bel Air, Maryland. Citizens are invited to submit written comments on the amendments to the Fiscal Year 2008, 2009 and 2010 One Year Action Plans through February 11, 2010 to: Mary F. Chance, Director, Harford County Office of Community Services, 319 South Main Street, Bel Air, Maryland 21014. Copies of the amendments are available upon request (Tel: 410-638-3389). Copies of the amendments are available in alternative format.

#### **Second Amendment Posting:**

Harford County hereby gives public notice in accordance with 24 CFR 91.505(a) and the County's Citizen Participation Plan, that it is proposing to amend the FY2009 (FFY2008) One Year Action Plan to reflect the following changes in projects:

From: Washington Court  
Demolition of existing structures at Washington Court on Cedar Avenue at Edgewood, Maryland, 21040  
Funded at \$285,179 of B-08 CDBG-R  
Low/Mod Area benefit  
Project fully funded with other sources

To: Harford Habitat for Humanity  
Amended funding amount of \$245,179 in B-08 CDBG-R  
Low/Mod Housing benefit  
Use of CDBG funds for the acquisition, rehabilitation and resale of foreclosed properties to eligible first-time homebuyers

To: Harford Community Action Agency  
Amended funding amount of \$40,000 in B-08 CDBG-R  
Public Service Activity  
Use of CDBG funds for eviction prevention program activity

A public comment will be held from noon to 1:00 p.m. on March 31, 2010 at the Department of Community Services, 319 South Main Street, Bel Air, Maryland. Citizens are invited to submit written comments on the amendment to the Fiscal Year 2008 One Year Action Plan through April 2, 2010, to: Mary F. Chance, Director, Harford County Office of Community Services, 319 South Main Street, Bel Air, Maryland 21014. Copies of the amendment are available upon request (Tel: 410-638-3389). Copies of the amendment are available in alternative format.

### **Third Amendment Posting:**

Harford County hereby gives public notice, in accordance with 24 CFR 91.505(a) and the County's Citizen Participation Plan; that it is proposing to amend the FY2009 (FFY2008) One Year Action Plan to reflect the following changes in projects:

From: Washington Court  
Demolition of existing structures at Washington Court on Cedar Avenue at Edgewood, Maryland, 21040  
Amending funding of \$245,179 of CDBG-R,  
B-09-UY-24-0013 to \$45,179  
Low/Mod Area benefit  
Project funded with other sources

To: St. John's Commons, Inc.  
Acquisition of property for a HUD202 senior housing at 601 Pennington Avenue, Havre de Grace, MD 21078  
Funding at \$200,000 of CDBG-R, B-09-UY-24-0013  
Low/Mod Housing benefit

A public comment will be held from 1:00 to 1:30 p.m. on Tuesday, June 22, 2010 at the Department of Community Services, 319 South Main Street, Bel Air, Maryland. Citizens are invited to submit written comments on the amendment to the Fiscal Year 2008 One Year Action Plan through June 22, 2010 to: Mary F. Chance, Director, Harford County Office of Community Services, 319 South Main Street, Bel Air, Maryland 21014. Copies of the amendment are available upon request (Tel: 410-638-3389). Copies of the amendment are available in alternative format.

## **IDIS REPORTS**

The following reports are contained in the remaining pages of this document.

- A. C04PR03 – Summary of Activities (GPR): 7/01/2009 – 6/30/2010**
- B. C04PR06 – Summary of Consolidated Plan Projects for Report Year FFY2009 (FY2010)**
- C. C04PR23 – Summary of Accomplishments for Program Year FFY2009 (FY2010)**







U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
HARFORD COUNTY

Date: 19-Aug-2010

Time: 8:51

Page: 1

<b>PGM Year:</b>	2003		
<b>Project:</b>	0004 - MUNICIPALITY ACTIVITIES		
<b>IDIS Activity:</b>	186 - CITY OF ABERDEEN- BUSH CHAPEL RD. PHASE		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	BUSH CHAPEL ROAD ABERDEEN, MD 21001	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Street Improvements (03K)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	02/08/2006	<b>Description:</b>	
<b>Financing</b>		THE CITY OF ABERDEEN WILL USE IT'S FY04, FY05 & FY06CDBG ALLOCATION FOR BUSH CHAPEL ROAD PHASE II ROADIMPROVEMENTS.	
Funded Amount:	\$458,880.09		
Drawn Thru Program Year:	\$458,880.09		
Drawn In Program Year:	\$49,988.21		
<b>Proposed Accomplishments</b>			
People (General) : 1,803			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		
2008		Project is complete by Nov. 2009.	
2007		Project started. ROW's must completed 1st on the road before any paving, sidewalks can be done.	
2006		PROJECT JUST COMPLETED ENGINEERING STEAK-OUTS AND IS NOW FINALIZING UTILITY POLE RELOCATIONS. PROJECT WILL GO OUT TO BID SUMMER 2007.	

<b>PGM Year:</b> 2003			
<b>Project:</b> 0004 - MUNICIPALITY ACTIVITIES			
<b>IDIS Activity:</b> 187 - TOWN OF BEL AIR			
Status:	Completed	Objective:	Create suitable living environments
Location:	HICKORY AVENUE BEL AIR, MD 21014	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective: LMA	
<b>Initial Funding Date:</b> 04/05/2005		<b>Description:</b>	
<b>Financing</b>		THE TOWN OF BEL AIR WILL BE COMBINING IT'S FY04 & FY05 CDBG FUNDING TO REPAVE TWO STREETS; HICKORTY AVE. AND NORTH SHAMROCK ROAD.	
Funded Amount:	\$102,814.00		
Drawn Thru Program Year:	\$102,814.00		
Drawn In Program Year:	\$2,505.00		
<b>Proposed Accomplishments</b>			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		
2005			
2008			
2003		THE TOWN OF BEL AIR IS COMBINING IT'S FY04 & FY05 CDBG FUNDING TO REPAVE TWO STREETS WITHIN THE TOWN OF BEL AIR; LEE STREET AND HICKORY AVENUE. PROJECT ESTIMATED COMPLETION DATE, FALL 2004.	

**PGM Year:** 2003  
**Project:** 0002 - LMH- HOUSING FOR LOW/MOD HOUSEHOLDS  
**IDIS Activity:** 190 - TOWN OF BEL AIR'S PROGRAM INCOME

Status: Completed  
 Location: 122 ALICE ANN STREET  
 BEL AIR, MD 21014

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/17/2008

#### Financing

Funded Amount: \$1,492.56  
 Drawn Thru Program Year: \$1,492.56  
 Drawn In Program Year: \$1,492.56

#### Description:

TOWN OF BEL AIR IS USING THEIR PROGRAM INCOME FOR A PROJECT FOR REBUILDING TOGETHER DAY- EMERGENCY REPAIRS ON AN INCOME ELIGIBLE HOMEOWNER.

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0



**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

2003 REBUILDING TOGETHER DAY WAS HELD ON APRIL 24, 2004. REHAB WORK WAS DONE ON THE SPECIFIED HOME FOR THE INCOME-ELIGIBLE HOMEOWNER BY THE NON-PROFIT REBUILDING TOGETHER.

1111 1

<b>PGM Year:</b>	2004		
<b>Project:</b>	0009 - CDBG ADMINISTRATION		
<b>IDIS Activity:</b>	199 - CDBG ADMINISTRATION		
<b>Status:</b>	Completed 8/26/2009	<b>Objective:</b>	
<b>Location:</b>	220 SOUTH MAIN STREET BEL AIR, MD 21014	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	
<b>Initial Funding Date:</b>	04/05/2005	<b>Description:</b>	
<b>Financing</b>		CDBG FUNDS FOR ADMINISTRATION.	
Funded Amount:	\$405,782.04		
Drawn Thru Program Year:	\$405,782.04		
Drawn In Program Year:	\$0.00		

**Proposed Accomplishments**

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

<b>PGM Year:</b>	2003		
<b>Project:</b>	0007 - CITY OF ABERDEEN, BUSH CHAPEL ROAD PHASE II, ROW		
<b>IDIS Activity:</b>	206 - BUSH CHAPEL ROAD, PHASEII ROW ACQUISITIO		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	BUSH CHAPEL ROAD ABERDEEN, MD 21001	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Acquisition of Real Property (01)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	04/17/2008	<b>Description:</b>	
<b>Financing</b>		BUSH CHAPEL ROAD, PHASE II ROAD IMPROVEMENTS- ACQUISITION OF REQUIRED ROW ON BUSH CHAPEL ROAD.	
Funded Amount:	\$23,996.13		
Drawn Thru Program Year:	\$23,996.13		
Drawn In Program Year:	\$0.00		

**Proposed Accomplishments**

People (General) : 9  
Total Population in Service Area: 4,288  
Census Tract Percent Low / Mod: 56.40

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefiting	
2004		WAITING FOR CITY OF ABERDEEN TO COMPLETE ACQUISITION OF ALL ROW ALONG BUSH CHAPEL ROAD.
2003		WAITING FOR PAPERWORK TO BE COMPLETED.
2005		RECEIVED PAPERWORK ON 5/12/2006 OF ALL CHECKS PAID TO PROPERTY OWNERS FOR ACQUISITION OF REQUIRED ROW ON BUSH CHAPEL ROAD TO BE ABLE TO COMPLETE ROAD IMPROVEMENTS.

<b>PGM Year:</b>	2005		
<b>Project:</b>	0007 - STONELEIGH SEWER PROJECT		
<b>IDIS Activity:</b>	209 - STONELEIGH SEWER PROJECT		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	STONELEIGH ROAD AND PLACE BEL AIR, MD 21014	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Water/Sewer Improvements (03J)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	11/09/2006	<b>Description:</b>	
<b>Financing</b>		THE TOWN OF BEL AIR IS USING CDBG MONIES TO DO SEWER IMPROVEMENTS IN THE STONELEIGH NEIGHBORHOOD.	
Funded Amount:	\$95,484.00		
Drawn Thru Program Year:	\$95,484.00		
Drawn In Program Year:	\$50,532.00		
<b>Proposed Accomplishments</b>			

Total Population in Service Area: 4,474

Census Tract Percent Low / Mod: 47.10

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	
2006	PHASE I OF PROJECT IS COMPLETED BUT ADDITIONAL WORK IS NEEDED IN PAHSE II.
2007	TOWN OF BEL IS USING \$37,681 OF FFY07 ALLOTMENT TO BEGIN PHASE II OF THIS PROJECT. THEY WILL ALSO USE \$2,524 PROGRAM INCOME.
2008	

<b>PGM Year:</b>	2005		
<b>Project:</b>	0008 - TOWN OF BEL AIR- ARMORY ADA RENOVATION		
<b>IDIS Activity:</b>	211 - TOWN OF BEL AIR- ARMORY ADA RENOVATIONS		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	37 NORTH MAIN STREET BEL AIR, MD 21014	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Public Facilities and Improvement (General) (03)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	11/09/2006	<b>Description:</b>	
<b>Financing</b>		THE TOWN OF BEL AIR IS USING CDBG FUNDING FOR ADA RENOVATIONS TO THE ARMORY BUILDING THAT THE TOWN OWNS.	
Funded Amount:	\$141,020.85		
Drawn Thru Program Year:	\$141,020.85		
Drawn In Program Year:	\$97,698.85		

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 4,474  
Census Tract Percent Low / Mod: 47.00

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2009		Project completed- November 2009.
2008		Project currently underway.
2007		Project still ongoing; design phase and accessing other dollors.
2006		

PGM Year:	2006		
Project:	0015 - CDBG ADMINISTRATION		
IDIS Activity:	259 - CDBG ADMINISTRATION		
Status:	Completed 8/24/2009	Objective:	
Location:	319 SOUTH MAIN STREET BEL AIR, MD 21014	Outcome:	
		Matrix Code:	General Program Administration (21A)
			National Objective:
Initial Funding Date:	01/16/2008	Description:	
Financing		CDBG ADMINISTRATION	
Funded Amount:	\$191,549.00		
Drawn Thru Program Year:	\$191,549.00		
Drawn In Program Year:	\$90,485.00		

Proposed Accomplishments

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting		
PGM Year:	2007		
Project:	0002 - TBRA CASE MANAGEMENT		
IDIS Activity:	261 - TBRA CASE MANAGEMENT		
Status:	Completed	Objective:	Provide decent affordable housing
Location:	529 EDMUND STREET ABERDEEN, MD 21001	Outcome:	Sustainability
		Matrix Code:	CDBG Non-profit Organization Capacity Building (19C)
			National Objective: LMH
Initial Funding Date:	01/16/2008	Description:	
Financing		FUNDING FOR THE PROVISION OF CASE MANAGEMENT FOR TENANT BASED RENTAL ASSISTANCE (TBRA) CLIENTS PARTICIPATING IN THE SINGLE FEMALE PROGRAM.	
Funded Amount:	\$25,000.00		
Drawn Thru Program Year:	\$25,000.00		
Drawn In Program Year:	\$0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	12	0	12	0	0	0
Black/African American:	0	0	39	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		51		51			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	45	45	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	51	51	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefiting
2009	17
2007	17
2008	17
FUNDING WILL PROVIDE CASE MANAGEMENT FOR TBRA CLIENTS PARTICIPATING INSINGLE FEMALE PROGRAM	

PGM Year:	2006				
Project:	0017 - MAIN STREET CORP.- CITY OF HDG				
IDIS Activity:	276 - MAIN STREET CORP.				
Status:	Open	Objective:	Create economic opportunities		
Location:	MAIN STR.CORP.	Outcome:	Sustainability		
	HAVRE DE GRACE, MD 21078	Matrix Code:	Public Services (General) (05)	National Objective:	LMCSV
Initial Funding Date:	09/12/2007	Description:	MAIN STREET CORP.		
Financing					

Funded Amount: \$30,000.00  
Drawn Thru Program Year: \$30,000.00  
Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006 CITY OF HDG IS USING PART OF IT'S CDBG ALLOCATION TO FUND MAIN STREET DEVELOPMENT CORP.

PGM Year: 2007  
Project: 0009 - FAIR HOUSING SERVICE  
IDIS Activity: 291 - FAIR HOUSING SERVICES- BNI, INC.

Status: Completed 9/8/2009

Objective:

Location: 220 SOUTH MAIN ST  
BEL AIR, MD 21014

Outcome:

Matrix Code: Fair Housing Activities (subject to  
20% Admin Cap) (21D)

National Objective:

**Initial Funding Date:** 01/17/2008

**Financing**

Funded Amount: \$19,500.00  
Drawn Thru Program Year: \$19,500.00  
Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007  
**Project:** 0010 - CDBG ADMINISTRATION  
**IDIS Activity:** 295 - CDBG ADMINISTRATION

Status: Completed 7/19/2010  
Location: 319 SOUTH MAIN ST BEL AIR, MD 21014

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 01/17/2008

**Financing**

Funded Amount: \$149,908.00  
Drawn Thru Program Year: \$149,408.00  
Drawn In Program Year: \$83,698.00

**Proposed Accomplishments**

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2007  
**Project:** 0013 - CITY OF HDG- STREET PAVING  
**IDIS Activity:** 299 - PAVING STREETS

Status: Completed  
Location: REVOLUTION STREET HAVRE DE GRACE, MD 21078

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 01/17/2008

**Financing**

Funded Amount: \$79,040.25  
Drawn Thru Program Year: \$79,040.25  
Drawn In Program Year: \$79,040.25

**Description:**

THE CITY OF HDG IS USING IT'S CDBG MONIES TO PAVE STREETS IN DOWNTOWN HDG.

Proposed Accomplishments

Total Population in Service Area: 6,963  
Census Tract Percent Low / Mod: 60.20

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2009		Project finally completed and invoices sent to county for reimbursement request in March 2010.
2008		Project still under construction
2007		

**PGM Year:** 2007

**Project:** 0016 - CHAPEL ROAD SPORTS COMPLEX

**IDIS Activity:** 316 - CHAPEL ROAD SPORTS COMPLEX

Status: Open

Location: CHAPEL ROAD HAVRE DE GRACE, MD 21078

**Initial Funding Date:** 12/09/2008

**Financing**

Funded Amount: \$400,000.00

Drawn Thru Program Year: \$224,324.00

Drawn In Program Year: \$180,404.00

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

**Description:**  
USE OF CDBG FUNDS FOR THE CREATION OF A SPORTS COMPLEXFOR THE HAVRE DE GRACE COMMUNITY.

Proposed Accomplishments

Total Population in Service Area: 7,853  
Census Tract Percent Low / Mod: 57.20

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
<b>PGM Year:</b> 2008		
<b>Project:</b> 0002 - TBRA CASE MANAGEMENT		
<b>IDIS Activity:</b> 327 - TBRA CASE MANAGEMENT- ICO		
Status: Open		Objective: Provide decent affordable housing
Location: 529 EDMUND STREET ABERDEEN, MD 21001		Outcome: Affordability
		Matrix Code: Public Services (General) (05)
		National Objective: LMC
<b>Initial Funding Date:</b> 09/10/2008		<b>Description:</b>
<b>Financing</b>		INNER COUNTY OUTREACH IS RECEIVING CDBG FUNDS FOR THE SALARY OF THE TBRA CASE MANAGERS POSITION.
Funded Amount: \$25,000.00		
Drawn Thru Program Year: \$25,000.00		

Drawn In Program Year: \$6,424.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008 34

**PGM Year:** 2008

**Project:** 0005 - HOMELESS CASE MANAGEMENT

**IDIS Activity:** 328 - HOMELESS CASE MANAGEMENT

Status: Completed

Location: BEL AIR  
BEL AIR, MD 21014

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 08/18/2009

**Financing**

**Description:**

CDBG MONIES ARE USED TO PAY FOR THE HOMELESS CASE MANAGEMENT POSITION AT DSS.



Funded Amount: \$12,000.00  
Drawn Thru Program Year: \$12,000.00  
Drawn In Program Year: \$12,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	2
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>2</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	150
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	150
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting  
2009 150

**PGM Year:** 2008  
**Project:** 0006 - WELCOME ONE EMERGENCY SHELTER  
**IDIS Activity:** 329 - WELCOME ONE EMERGENCY SHELTER

Status: Open  
Location: RIVERSIDE RIVERSIDE, MD 21017

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date:02/25/2009

Financing

Funded Amount:\$60,000.00

Drawn Thru Program Year:\$60,000.00

Drawn In Program Year:\$30,000.00

Description:

CDBG FUNDING IS PAYING THE SALARIES OF TWO POSITIONS WHO MANAGE THE WELCOME ONE EMERGENCY SHELTER.

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	81	2
Black/African American:		0	0	0	0	0	0	49	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	1	0
Other multi-racial:		0	0	0	0	0	0	17	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>2</b>
Female-headed Households:		0		0		0			
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	150					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	150					
Percent Low/Mod	100.0%								

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	150	

PGM Year:	2008
Project:	0004 - ST. JOHNS COMMONS
IDIS Activity:	331 - ST. JOHN'S COMMONS
Status:	Cancelled
Objective:	Provide decent affordable housing

Location: HDG HAVRE DE GRACE, MD 21078

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 08/26/2009

Financing

Funded Amount: \$0.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Description:

ST.  
JOHN'S COMMONS IS USING CDBG FUNDS TOWARDS ACQUISITION OF PROPERTY FOR A HUD 202 PROJECT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

**PGM Year:** 2008  
**Project:** 0007 - FAIR HOUSING SERVICES, BNI, INC.  
**IDIS Activity:** 332 - FAIR HOUSING SERVICES, BNI, INC.

Status: Completed 8/26/2009  
Location: BNI  
BALTIMORE, MD 21218

Objective:  
Outcome:  
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

**Initial Funding Date:** 02/25/2009

**Financing**

Funded Amount: \$20,000.00  
Drawn Thru Program Year: \$20,000.00  
Drawn In Program Year: \$9,778.38

**Description:**  
USE OF CDBG FUND FOR FAIR HOUSING SERVICES FOR HARFORD COUNTY.

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

**PGM Year:** 2008  
**Project:** 0008 - CDBG ADMINISTRATION  
**IDIS Activity:** 333 - CDBG ADMINISTRATION FOR FY09

Status: Open  
Location: 319 SOUTH MAIN STREET  
BEL AIR, MD 21014

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 12/09/2008

**Financing**

Funded Amount: \$192,981.00  
Drawn Thru Program Year: \$152,985.00  
Drawn In Program Year: \$45,777.04

**Description:**  
CDBG FUNDS FOR ADMINISTRATION OF HARFORD COUNTY'S CDBG PROGRAM.

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

**PGM Year:** 2008  
**Project:** 0016 - HARFORD HABITAT FOR HUMANITY- EMERGENCY REPAIR/ RAMP PROGRAM  
**IDIS Activity:** 354 - HHH-PROGRAM MANAGER SALARY FOR FIXITUP

Status: Completed  
Location: 205 Hays Street Bel Air, MD 21014

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/25/2009

Financing

Funded Amount: \$20,000.00  
Drawn Thru Program Year: \$20,000.00  
Drawn In Program Year: \$6,332.30

Description:

HARFORD HABITAT FOR HUMANITY WILL USE CDBG FUNDS TOWARDS THE PROGRAM  
MANAGER'S SALARY WHO MANAGES THE FIXITUP PROGRAM.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting  
2008 25

PGM Year: 2008  
Project: 0019 - BEL AIR DOWNTOWN REVITALIZATION ALLIANCE  
IDIS Activity: 390 - BEL AIR DOWNTOWN REVITALIZATION ALLIANCE

Status:	Open	Objective:	Create economic opportunities	
Location:	BEL AIR BEL AIR, MD 21014	Outcome:	Availability/accessibility	
		Matrix Code:	Public Services (General) (05)	National Objective: LMA
<b>Initial Funding Date:</b>	08/18/2009	<b>Description:</b>	PAYMENT OF PARTIAL SALARY OF THE TOWN OF BEL AIR'S DOWNTOWN REVITALIZATION ALLIANCE MANAGER.	
<b>Financing</b>				
Funded Amount:	\$5,000.00			
Drawn Thru Program Year:	\$5,000.00			
Drawn In Program Year:	\$5,000.00			
<b>Proposed Accomplishments</b>				
	Total Population in Service Area: 13,816			
	Census Tract Percent Low / Mod: 33.60			
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>			
Year	# Benefiting			
2009				
<b>PGM Year:</b>	2008			
<b>Project:</b>	0012 - HARFORD HABITAT FOR HUMANITY			
<b>IDIS Activity:</b>	392 - HHH- FIXITUP PROGRAM- 610 PLATER STREET			
Status:	Completed	Objective:	Provide decent affordable housing	
Location:	610 PLATER STREET ABERDEEN, MD 21001	Outcome:	Sustainability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH
<b>Initial Funding Date:</b>	08/18/2009	<b>Description:</b>	EMERGENCY REPAIR	
<b>Financing</b>				
Funded Amount:	\$5,950.00			
Drawn Thru Program Year:	\$5,950.00			
Drawn In Program Year:	\$5,950.00			
<b>Proposed Accomplishments</b>				
<b>Actual Accomplishments</b>				
<i>Number assisted:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic
White:	2 0	0 0	2 0	0 0
Black/African American:	0 0	0 0	0 0	0 0
Asian:	0 0	0 0	0 0	0 0
American Indian/Alaskan Native:	0 0	0 0	0 0	0 0
Native Hawaiian/Other Pacific Islander:	0 0	0 0	0 0	0 0
American Indian/Alaskan Native & White:	0 0	0 0	0 0	0 0
Asian White:	0 0	0 0	0 0	0 0
Black/African American & White:	0 0	0 0	0 0	0 0
PR03 - HARFORD COUNTY				
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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	0	0	0
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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**
**Accomplishment Narrative**

Year	# Benefiting
2009	1
2008	1

<b>PGM Year:</b>	2008							
<b>Project:</b>	0022 - HHH-FIXITUP, 1715 A PHILADELPHIA ROAD							
<b>IDIS Activity:</b>	393 - HHH- ER- 1715 A PHILADELPHIA ROAD							
Status:	Completed	Objective:	Provide decent affordable housing					
Location:	1715 A PHILADELPHIA ROAD JOPPA, MD 21085	Outcome:	Sustainability					
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH			
<b>Initial Funding Date:</b>	08/18/2009	<b>Description:</b>	EMERGENCY REPAIR					
<b>Financing</b>								
Funded Amount:	\$10,250.00							
Drawn Thru Program Year:	\$10,250.00							
Drawn In Program Year:	\$10,250.00							

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments                      Accomplishment Narrative

Year	# Benefiting
2009	1
2008	1

<b>PGM Year:</b>	2008
<b>Project:</b>	0023 - HHH-ER, 1805 STEVEN DRIVE
<b>IDIS Activity:</b>	394 - HHH-ER, 1805 STEVEN DRIVE

Status:	Completed	Objective:	Provide decent affordable housing
Location:	1805 STEVEN EDGEWOOD, MD 21040	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
			National Objective: LMH

<b>Initial Funding Date:</b>	08/18/2009	<b>Description:</b>
<b>Financing</b>		EMERGENCY REPAIR

Funded Amount:	\$3,726.00
Drawn Thru Program Year:	\$3,726.00
Drawn In Program Year:	\$3,726.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0



Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	1	0	1
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<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	1
2008	

<b>PGM Year:</b>	2008		
<b>Project:</b>	0024 - HHH-FIXITUP PROGRAM- 1838 JOHN DRIVE		
<b>IDIS Activity:</b>	395 - HHH-FIXITUP PROGRAM- 1838 JOHN DRIVE		
<b>Status:</b>	Completed	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	1838 JOHN DRIVE EDGEWOOD, MD 21040	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	08/18/2009	<b>Description:</b>	
<b>Financing</b>		ACCESSIBLE RAMP	
Funded Amount:	\$8,787.00		
Drawn Thru Program Year:	\$8,787.00		
Drawn In Program Year:	\$8,787.00		
<b>Proposed Accomplishments</b>			

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2008

Project: 0025 - FIXITUP- HABITAT FOR HUMANITY- 1101 CARSINS RUN RD

IDIS Activity: 397 - HHH-FIXITUP- 1101 CARSINS RUN ROAD

Status: Completed

Location: 1101 CARSINS RUN ROAD  
ABERDEEN, MD 21001

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/18/2009

Financing

Funded Amount: \$3,906.00

Drawn Thru Program Year: \$3,906.00

Description:

INSTALLING AN HANDICAPPED ACCESSIBLE RAMP.

Drawn In Program Year: \$3,906.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting
2009	1
2008	1

<b>PGM Year:</b>	2008			
<b>Project:</b>	0026 - HHH-FIXITUP PROGRAM-1809 STEVEN DRIVE			
<b>IDIS Activity:</b>	398 - HHH-FIXITUP PROGRAM-1809 STEVEN DRIVE			
Status:	Completed	Objective:	Provide decent affordable housing	
Location:	1809 STEVEN DRIVE EDGEWOOD, MD 21040	Outcome:	Sustainability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date:

08/18/2009

Financing

Funded Amount:

\$3,757.00

Drawn Thru Program Year:

\$3,757.00

Drawn In Program Year:

\$3,757.00

Description:

EMERGENCY REPAIR

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year:

2008

Project:

0027 - HHH-FIXITUP PROGRAM- 546 JAMESTOWN COURT

IDIS Activity:

399 - HHH-FIXITUP- 546 JAMESTOWN COURT

Status:

Open

Objective:

Provide decent affordable housing

Location:
546 JAMESTOWN COUT  
EDGEWOOD, MD 21040

Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/18/2009

Description: EMERGENCY REPAIR- ROOF REPAIR

Financing

Funded Amount: \$2,552.00  
Drawn Thru Program Year: \$2,552.00  
Drawn In Program Year: \$2,552.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	1
2008	1

<b>PGM Year:</b>	2008
<b>Project:</b>	0028 - HARFORD HABITAT FOR HUMANITY FIXITUP- 532 JAMESTOWN CT
<b>IDIS Activity:</b>	401 - HHH-FIXITUP- 532 JAMESTOWN COURT

Status:	Completed	Objective:	Provide decent affordable housing	
Location:	532 JAMESTOWN COURT EDGEWOOD, MD 21040	Outcome:	Sustainability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

<b>Initial Funding Date:</b>	08/18/2009	<b>Description:</b>	
<b>Financing</b>		EMERGENCY REPAIR- ROOF.	
Funded Amount:	\$3,663.00		
Drawn Thru Program Year:	\$3,663.00		
Drawn In Program Year:	\$3,663.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments      Accomplishment Narrative

Year # Benefiting  
2009 1  
2008

**PGM Year:** 2008  
**Project:** 0029 - HHH-FIXITUP- 1404 HARFORD SQUARE DRIVE  
**IDIS Activity:** 402 - HHH- FIXITUP-1404 HARFORD SQUARE DR

Status: Completed  
Location: 1404 HARFORD SQUARE DRIVE  
EDGEWOOD, MD 21040

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 08/18/2009  
**Financing**  
Funded Amount: \$8,853.91  
Drawn Thru Program Year: \$8,853.91  
Drawn In Program Year: \$8,853.91

**Description:**  
ACCESSIBLE RAMP INSTALLATION

**Proposed Accomplishments**  
**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				

**Annual Accomplishments                      Accomplishment Narrative**

Year                      # Benefiting  
2009                      1

**PGM Year:**                      2008  
**Project:**                      0031 - HHH-FIXITUP- 171 E DEEN STREET  
**IDIS Activity:**                      404 - HHH-FIXITUP- 171 E DEEN STREET

Status:	Completed	Objective:	Provide decent affordable housing	
Location:	171 E DEEN STREET ABERDEEN, MD 21001	Outcome:	Sustainability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:    LMH

**Initial Funding Date:**                      08/18/2009                      **Description:**  
**Financing**                      ACCESSIBLE RAMP

Funded Amount:                      \$3,950.00  
Drawn Thru Program Year:                      \$3,950.00  
Drawn In Program Year:                      \$3,950.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0



Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

## Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	1
2008	

**PGM Year:** 2008

**Project:** 0032 - HABITAT FOR HUMANITY-FIXITUP-1966 CHIPPER DR

**IDIS Activity:** 407 - HHH-FIXITUP- 1966 CHIPPER DRIVE

Status: Completed

Location: 1966 CHIPPER DRIVE  
EDGEWOOD, MD 21040

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 08/26/2009

### Financing

Funded Amount:	\$4,125.00
Drawn Thru Program Year:	\$4,125.00
Drawn In Program Year:	\$4,125.00

### Description:

ACCESSIBLE RAMP

## Proposed Accomplishments

### Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting
2009	1

**PGM Year:** 2008  
**Project:** 0033 - HABITAT FOR HUMANITY-FIXITUP-402 DANIEL CT  
**IDIS Activity:** 408 - HHH-FIXITUP-402 DANIEL CT

Status:	Completed	Objective:	Provide decent affordable housing	
Location:	402 DANIEL CT	Outcome:	Sustainability	
	BEL AIR, MD 21014	Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

**Initial Funding Date:** 08/26/2009      **Description:**  
**Financing**      ACCESSIBLE RAMP

Funded Amount: \$3,775.00  
Drawn Thru Program Year: \$3,775.00  
Drawn In Program Year: \$3,775.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	1	0	1
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<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
Accomplishment Narrative

Year	# Benefiting
2009	1

PGM Year: 2009
Project: 0001 - HARFORD HABITAT FOR HUMANITY- FIXITUP PRGM. MGRS. SALARY
IDIS Activity: 409 - HHH-FIXITUP- PRGM. MGRS. SALARY

Status:	Open	Objective:	Provide decent affordable housing
Location:	205 HAYS STREET BEL AIR, MD 21014	Outcome:	Sustainability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 01/25/2010

**Financing**

Funded Amount: \$20,000.00
Drawn Thru Program Year: \$13,882.40
Drawn In Program Year: \$13,882.40

**Description:**
PROGRAM MGRS. SALARY WHO RUNS THE FIXITUP PROGRAM FOR HARFORD HABITAT FOR HUMANITY.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year

# Benefiting

PGM Year:

2009

Project:

0003 - FAIR HOUSING SERVICES (BNI, INC.)

IDIS Activity:

411 - BNI, INC. FAIR HOUSING SERVICES

Status:

Open

Objective:

Location:

,

Outcome:

Matrix Code:

Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

Initial Funding Date:

01/07/2010

Financing

Funded Amount:

\$20,000.00

Drawn Thru Program Year:

\$16,154.31

Drawn In Program Year:

\$16,154.31

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year

# Benefiting

PGM Year:

2009

Project:

0004 - CDBG ADMINISTRATION

IDIS Activity:

412 - CDBG ADMINISTRATION- FY2010

Status:

Open

Objective:

Location:

unknown BEL AIR, MD 21014

Outcome:

Matrix Code:

General Program Administration (21A)

National Objective:

Description:

Initial Funding Date:

01/07/2010

Funded Amount:	\$185,956.00
Drawn Thru Program Year:	\$54,651.00
Drawn In Program Year:	\$54,651.00

Annual Accomplishments	Accomplishment Narrative
<p>1. <b>Strategic Planning:</b> Developed and implemented a comprehensive strategic plan for the fiscal year, aligning departmental goals with the organization's mission and vision.</p> <p>2. <b>Financial Management:</b> Successfully managed the department's budget, ensuring all financial obligations were met and identifying opportunities for cost savings.</p> <p>3. <b>Program Development:</b> Initiated and launched three new community outreach programs, increasing the organization's reach and impact.</p> <p>4. <b>Staff Development:</b> Implemented a series of training workshops for staff, enhancing their skills and knowledge in key areas.</p> <p>5. <b>Partnership Building:</b> Established new partnerships with local businesses and organizations, expanding the organization's network and resources.</p>	<p>The department achieved significant milestones throughout the year, including the successful completion of the strategic plan and the launch of new programs. Financial stability was maintained, and staff development initiatives were well-received. The establishment of new partnerships further strengthened the organization's position in the community.</p>

<b>PGM Year:</b>	2009
<b>Project:</b>	0007 - WELCOME ONE EMERGENCY SHELTER
<b>IDIS Activity:</b>	415 - WELCOME ONE EMERGENCY SHELTER

Status: Completed  
Location: 1221 B BRASS MILL ROAD BELCAMP, MD 99999

Outcome: Availability/accessibility

National Objective: LMC

**Description:**

Funded Amount:	\$45,000.00
Drawn Thru Program Year:	\$30,000.00
Drawn In Program Year:	\$30,000.00

People (General) : 28

*Number assisted:*

Lumber assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	34
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>34</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	307
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting  
2009      307

**PGM Year:**      2009  
**Project:**      0008 - FAIR HOUSING NEEDS ASSESSMENT  
**IDIS Activity:**      416 - FAIR HOUSING NEEDS ASSESSMENT

Status:      Open  
Location:      ,

Objective:  
Outcome:  
Matrix Code:      Planning (20)      National Objective:

**Initial Funding Date:**      01/25/2010

**Financing**

Funded Amount:      \$25,000.00  
Drawn Thru Program Year:      \$0.00  
Drawn In Program Year:      \$0.00

**Description:**

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:**      2008  
**Project:**      0036 - HHH- FixItUP- 120 Weber Street  
**IDIS Activity:**      421 - HHH- FIXITUP-120 Weber Street

Status:      Completed  
Location:      120 Weber Street      Havre de Grace, MD      21078

Objective:      Provide decent affordable housing  
Outcome:      Sustainability  
Matrix Code:      Rehab; Single-Unit Residential (14A)      National Objective:      LMH

**Initial Funding Date:**      01/07/2010

**Financing**

Funded Amount:      \$4,350.00  
Drawn Thru Program Year:      \$4,350.00  
Drawn In Program Year:      \$4,350.00

**Description:**

CDBG funding for an accessible ramp for a income-eligible homebuyer.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	Handicapped accessible ramp.

**PGM Year:** 2009  
**Project:** 0009 - City of Aberdeen- Swan Meadows Infrastructure Planning  
**IDIS Activity:** 422 - City of Aberdeen- Swan Meadows Infrastructure Planning

Status: Open  
Location: ,  
Objective:  
Outcome:  
Matrix Code: Planning (20)  
National Objective:

<b>Initial Funding Date:</b>		01/25/2010		<b>Description:</b>					
<b>Financing</b>				The City of Aberdeen is using their FY2010 CDBG allocation for the study of the Swan Meadows Infrastructure Improvements.					
Funded Amount:		\$100,487.00							
Drawn Thru Program Year:		\$0.00							
Drawn In Program Year:		\$0.00							
<b>Proposed Accomplishments</b>									
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>							
Year	# Benefiting								
<b>PGM Year:</b>	2008								
<b>Project:</b>	0037 - HHH-FIXITUP- 6 Grove Street								
<b>IDIS Activity:</b>	423 - HHH-FIXITUP- 6 Grove Street								
Status:	Completed			Objective:	Provide decent affordable housing				
Location:	6 Grove Street Aberdeen, MD 21001			Outcome:	Sustainability				
				Matrix Code:	Rehab; Single-Unit Residential (14A)			National Objective:	LMH
<b>Initial Funding Date:</b>		01/07/2010		<b>Description:</b>					
<b>Financing</b>				Emergency repair- roof.					
Funded Amount:		\$3,618.00							
Drawn Thru Program Year:		\$3,618.00							
Drawn In Program Year:		\$3,618.00							
<b>Proposed Accomplishments</b>									
Housing Units : 1									
<b>Actual Accomplishments</b>									
<i>Number assisted:</i>									
		<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		1	0	0	0	1	0	0	0
Black/African American:		0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
<b>Total:</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	Emergency repair- roof.

PGM Year: 2008

Project: 0039 - Harford Habitat for Humanity- FIXITUP-1803 Steven Dr.

IDIS Activity: 424 - HHH-FIXITUP-1803 Steven Drive

Status: Open

Location: 1803 Steven Drive Edgewood, MD 21040

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/07/2010

Description: Emergency repair- heating.

Financing

Funded Amount: \$4,054.00

Drawn Thru Program Year: \$4,054.00

Drawn In Program Year: \$4,054.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	1		0		1			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2009	1	Emergency repair- roof.

<b>PGM Year:</b>	2008							
<b>Project:</b>	0042 - HHH-FixItUp- 1128 Taylor Road							
<b>IDIS Activity:</b>	428 - HHH-FixItUP- 1128 Taylor Road							
Status:	Completed			Objective:	Provide decent affordable housing			
Location:	1128 Taylor Road    Street, MD    21154			Outcome:	Sustainability			
				Matrix Code:	Rehab; Single-Unit Residential (14A)		National Objective:	LMH

<b>Initial Funding Date:</b>	03/08/2010	<b>Description:</b>
<b>Financing</b>		Emergency repair for heat.
Funded Amount:	\$2,577.00	
Drawn Thru Program Year:	\$2,577.00	
Drawn In Program Year:	\$2,577.00	

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments                      Accomplishment Narrative

Year	# Benefiting	
2009	1	Emergency repair-heat.

<b>PGM Year:</b>	2009
<b>Project:</b>	0010 - Harford Community Action Agency- Fuel Assistance
<b>IDIS Activity:</b>	429 - Harford Community Action Agency- Fuel Assistance

Status:	Completed	Objective:	Create suitable living environments
Location:	1321-B Woodbridge Station Way   Edgewood, MD  21040	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
			National Objective:   LMC

<b>Initial Funding Date:</b>	01/25/2010	<b>Description:</b>
<b>Financing</b>		Fuel Assistance for clients at the Community Action Agency.
Funded Amount:	\$130,464.00	
Drawn Thru Program Year:	\$130,464.00	
Drawn In Program Year:	\$130,464.00	

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	5
Black/African American:	0	0	0	0	0	0	169	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>277</b>	<b>5</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	24
Moderate	0	0	0	121
Non Low Moderate	0	0	0	0
Total	0	0	0	277
Percent Low/Mod				100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
2009      277

**PGM Year:** 2009  
**Project:** 0011 - Washington Court repayment of 108 loan  
**IDIS Activity:** 430 - Washington Court loan payment

Status: Completed 8/18/2010  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planned Repayment of Section 108      National Objective:  
Loan Principal (19F)

**Initial Funding Date:** 01/25/2010

**Financing**

Funded Amount: \$200,272.00  
Drawn Thru Program Year: \$200,272.00  
Drawn In Program Year: \$200,272.00

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

<b>PGM Year:</b>	2008
<b>Project:</b>	0043 - HHH-FixItUp program603 Platter Street
<b>IDIS Activity:</b>	431 - HHH FixItUp 603 Platter Street

Status:	Completed	Objective:	Provide decent affordable housing	
Location:	603 Platter Street   Aberdeen, MD  21001	Outcome:	Sustainability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:   LMH

<b>Initial Funding Date:</b>	03/08/2010	<b>Description:</b>	
<b>Financing</b>		Accessible ramp	
Funded Amount:	\$5,375.00		
Drawn Thru Program Year:	\$5,375.00		
Drawn In Program Year:	\$5,375.00		

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative						
Year	# Benefiting							
2009	1	Handicapped accessible ramp.						
PGM Year:	2008							
Project:	0044 - HHH-FixItUp program- 1222 Trappe Road							
IDIS Activity:	432 - HHH FixItUp 1222 Trappe Road							
Status:	Completed		Objective: Provide decent affordable housing					
Location:	1222 Trappe Road Street, MD 21154		Outcome: Sustainability					
		Matrix Code: Rehab; Single-Unit Residential (14A)	National Objective: LMH					
Initial Funding Date:	03/08/2010		Description:					
Financing			Emergency Repair-roof					
Funded Amount:	\$7,350.00							
Drawn Thru Program Year:	\$7,350.00							
Drawn In Program Year:	\$7,350.00							
Proposed Accomplishments								
Housing Units : 1								
Actual Accomplishments								
Number assisted:								
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%	100.0%		

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	Emergency repair- roof.

**PGM Year:** 2008

**Project:** 0045 - HHH-FixItUp- 3411 James Run Rd

**IDIS Activity:** 434 - HHH-FixItUP-3411 James Run Rd

Status: Completed

Location: 3411 James Run Road Aberdeen, MD 21001

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/08/2010

#### Description:

#### Financing

Funded Amount: \$13,327.00

Drawn Thru Program Year: \$13,327.00

Drawn In Program Year: \$13,327.00

#### Proposed Accomplishments

Housing Units : 1

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

1

0

1

Income Category:

Owner

Renter

Total

Person



Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2009	1	Emergency repair- Heat

**PGM Year:** 2009

**Project:** 0012 - Boys & Girls Club Renovations

**IDIS Activity:** 435 - Boys & Girls Club Renovations

Status: Completed

Location: 100 E. Bel Air Ave    Aberdeen, MD    21001

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement  
(General) (03)

National Objective: LMA

**Initial Funding Date:** 05/25/2010

#### Financing

Funded Amount: \$200,000.00

Drawn Thru Program Year: \$197,679.65

Drawn In Program Year: \$197,679.65

#### Description:

The use of CDBG funding for the renovations at the Aberdeen and Edgewood Boys & Girls Club.

#### Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 3,260

Census Tract Percent Low / Mod: 67.90

#### Annual Accomplishments      Accomplishment Narrative

Year	# Benefiting	
2009		Renovations to the Edgewood and Aberdeen Boys & Girls Club facility.

**PGM Year:** 2008

**Project:** 0046 - HHH-FixItUP- 4129 Flintville Rd.

**IDIS Activity:** 439 - HHH-FixItUp-4129 Flintville Rd.

Status: Open

Location: 4129 Flintville Road    Darlington, MD    21034

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/08/2010

#### Financing

Funded Amount: \$8,450.00

#### Description:

Handicapped Accessible ramp for homeowner.

Drawn Thru Program Year: \$8,450.00  
Drawn In Program Year: \$8,450.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2008  
Project: 0047 - HHH-FixItUp- 4016 Philadelphia Rd  
IDIS Activity: 442 - HHH-FixItUp-4016 Philadelphia Rd

Status: Completed  
Location: 4016 Philadelphia Road Belcamp, MD 21017

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMH

Initial Funding Date: 05/25/2010

Financing

Funded Amount: \$5,665.00  
Drawn Thru Program Year: \$5,665.00  
Drawn In Program Year: \$5,665.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	Emergency repair-roof

PGM Year: 2008

Project: 0048 - HHH-FixItUp-107 Weber Street

IDIS Activity: 443 - HHH-FixItUp-107 Weber Street

Status: Completed  
Location: 107 Weber Street Havre de Grace, MD 21078

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/25/2010

Financing Description: Handicapped Accessible ramp for homeowner

Funded Amount: \$1,497.03  
Drawn Thru Program Year: \$1,497.03  
Drawn In Program Year: \$1,497.03

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	Handicapped accessible ramp

Total Funded Amount: \$3,513,114.86

**Total Drawn Thru Program Year:   \$3,012,867.22**  
**Total Drawn In Program Year:       \$1,520,746.89**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/18/2010

TIME: 10:38:39 am

PAGE: 1/26

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	HARFORD HABITAT FOR HUMANITY- FIXITUP PRGM. MGRS. SALARY	PUBLIC SERVICE ACTIVITY FOR THE SALARY OF HARFORD HABITAT FOR HUMANITY FIXITUP PROGRAM (EMERGENCY REPAIRS AND HANDICAPPED RAMPS).	CDBG \$20,000.00	\$20,000.00	\$13,882.40	\$6,117.60	\$13,882.40
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	WASHINGTON COURT SENIOR HOUSING	SHELTER DEVELOPMENT WILL BUILD A MIXED-USED HOUSING COMMUNITY ON THE WASHINGTON COURT SITE. THE CDBG FUNDING WILL GO TOWARDS THE SENIOR HOUSING FACILITY ON THE SITE.	CDBG \$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	FAIR HOUSING SERVICES (BNI, INC.)	\$0.00	CDBG \$20,000.00	\$20,000.00	\$16,154.31	\$3,845.69	\$16,154.31
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CDBG ADMINISTRATION	\$0.00	CDBG \$185,956.00	\$185,956.00	\$54,651.00	\$131,305.00	\$54,651.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HOME ADMIN.- COMMUNITY SERVICES	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$8,619.00	\$8,619.20	\$8,619.20	\$0.00	\$8,619.20
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HOME ADMIN.- HOUSING AGENCY	HOME FUNDING TO HELP MANAGE THE HOUSING AGENCY WHO RUNS SELP, REHAB AND TBRA PROGRAMS FOR HARFORD COUNTY.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	WELCOME ONE EMERGENCY SHELTER	\$0.00	CDBG \$60,000.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	FAIR HOUSING NEEDS ASSESSMENT	\$0.00	CDBG \$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	City of Aberdeen- Swan Meadows Infrastructure Planning	The City of Aberdeen will use their FY2010 CDBG allocation towards the study (engineering and planning) of the Swan Meadows Infrastructure improvements.	CDBG \$100,487.00	\$100,487.00	\$0.00	\$100,487.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Harford Community Action Agency- Fuel Assistance	\$0.00	CDBG \$130,468.00	\$130,464.00	\$130,464.00	\$0.00	\$130,464.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Washington Court repayment of 108 loan	Payment of the Section 108 loan.	CDBG \$200,272.00	\$200,272.00	\$200,272.00	\$0.00	\$200,272.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Boys & Girls Club Renovations	Renovations of the Aberdeen and Edgewood Boys & Girls Club	CDBG \$200,000.00	\$200,000.00	\$197,679.65	\$2,320.35	\$197,679.65

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2009 12	Boys & Girls Club Renovations	Renovations of the Aberdeen and Edgewood Boys & Girls Club	HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Haforf Habitat for Humanity- 838 W. Spring Meadow Court	Habitat for Humanity will use HOME funds to rehab a foreclosure house that was bought with NCI funds.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$5,600.00	\$0.00	\$5,600.00	(\$5,600.00)	\$5,600.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Harford Habitat for Humanity- 454 Dorsey St.	Harford Habitat for Humanity will purchase a foreclosed property to rehab and sell it back to a income-eligible 1st time homebuyers	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$83,000.00	\$0.00	\$82,785.65	(\$82,785.65)	\$82,785.65
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Bel Air Downtown Alliance	Salary for the Bel Air Downtown Alliance ED.	CDBG \$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	CDBG-R Harford Community Action Agency	Fuel Assistance- public service activity	CDBG \$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	St. John's Commons, Inc.	CDBG-R funding used towards aquisiton of a property to build a HUD202 Senior Housing facility.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 1	ADDI	USE OF ADDI FUNDS FOR DOWNPAYMENT ASSISTANCE FOR 1ST TIME INCOME ELIGI BLE HOMEBUYERS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$4,816.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	TBRA CASE MANAGEMENT	USE OF CDBG FUNDS FOR THE SALARY OF THE INDIVIDUAL WHO IS MANAGING THE TBRA CASE MANAGEMENT AT INNER COUNTY OUTREACH, INC.- ONE OF THE SERVI CE PROVIDERS IN THE TBRA PROGRAM.	CDBG \$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$6,424.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HABITAT FOR HUMANITY EMERGENCY REPAIR AND RAMP PROGRAM	CDBG FUNDS FOR MANAGING THE EMERGENCY REPAIR AND RAMP PROGRAM BY HARFO RD HABITAT FOR HUMANITY.	CDBG \$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	ST. JOHNS COMMONS	USE OF CDBG MONEY FOR THE ACQUISITION OF PROPERTY FOR A HUD 202 SENIOR HOUSING PROJECT- ST. JOHNS COMMONS.	CDBG \$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 5	HOMELESS CASE MANAGEMENT	USE OF CDBG MONEY AND COUNTY MATCH MONEY TO PAY FOR HOMELESS CASE MANAGERS SALARY AT DSS.	CDBG \$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	WELCOME ONE EMERGENCY SHELTER	USE OF CDBG FUNDING TO PAY FOR SALARIES OF TWO STAFF PERSONS AT THE WELCOME ONE EMERGENCY SHELTER.	CDBG \$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$30,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	FAIR HOUSING SERVICES, BNI, INC.	CDBG FUNDING TO PAY FOR FAIR HOUSING SERVICES BY BNI, INC.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$9,778.38
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	CDBG ADMINISTRATION	CDBG ADMINISTRATION	CDBG \$172,771.00	\$192,981.00	\$152,985.00	\$39,996.00	\$45,777.04
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	HOME ADMINISTRATION-COMMUNITY SERVICES	HOME ADMINISTRATION	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$3,161.00	\$3,161.30	\$3,161.30	\$0.00	\$0.30
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME ADMINISTRATION- HOUSING AGENCY	HOME ADMIN. TO HARFORD COUNTY HOUSING AGENCY TO CONTINUE TO MAINTAIN PROGRAMS THAT UTILIZE HOME FUNDING.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	CHDO OPERATING- INNER COUNTY OUTREACH	INNER COUNTY OUTREACH WILL UTILIZE HOME CHDO OPERATING FOR ONE MORE YEAR OF CAPACITY BUILDING AS A CHDO.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$12,000.00	\$0.00	\$11,797.56	(\$11,797.56)	\$11,797.56
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HARFORD HABITAT FOR HUMANITY	HARFORD HABITAT FOR HUMANITY WILL USE CHDO FUNDS FOR ACQUISITION OF IN-FILL LOTS TO BUILD NEW HOMES FOR 1ST TIME INCOME ELIGIBLE HOMEBUYERS	CDBG \$0.00	\$5,950.00	\$5,950.00	\$0.00	\$5,950.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$264,000.00	\$0.00	\$45,000.00	(\$45,000.00)	\$45,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HABITAT FOR HUMANITY- EMERGENCY REPAIR/RAMP PROGRAM	HABITAT FOR HUMANITY WILL MANAGE THE EMERGENCY REPAIR/RAMP PROGRAM WITH CDBG FUNDS.	CDBG \$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HARFORD HABITAT FOR HUMANITY- 400 WARREN STREET	HARFORD HABITAT FOR HUMANITY WILL USE CHDO MONEY TO PURCHASE AN IN-FILL LOT TO BUILD A HOME FOR A 1ST TIME INCOME ELIGIBLE HOMEBUYER.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$53,000.00	\$0.00	\$52,768.00	(\$52,768.00)	\$6,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HARFORD HABITAT FOR HUMANITY- 614 THIRD STREET	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2008 16	HARFORD HABITAT FOR HUMANITY- EMERGENCY REPAIR/ RAMP PROGRAM	HARFORD HABITAT FOR HUMANITY WILL USE CDBG FUNDS FOR THE PURPOSE OF EM ERGENCY REPAIRS AND RAMPS FOR LOW-INCOME HOMEOWNERS.	CDBG \$146,000.00	\$20,000.00	\$20,000.00	\$0.00	\$6,332.30
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HARFORD FAMILY HOUSE	HARFORD FAMILY HOUSE WILL USE \$75,000 OF CDBG FUNDING FOR COMMON IMPRO VEMENTS OF THEIR TRANSITIONAL SHELTER BUILDING.	CDBG \$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	HARFORD COMMUNITY ACTION AGENCY	HAford COMMUNITY ACTION AGENCY WILL USE \$75,000 OF CDBG MONEY FOR PUBL IC SERVICE ACTIVITY OF COSTS OF EMERGENCY FUEL ASSISTANCE TO THE LOW INCOME OF HARFORD COUNTY.	CDBG \$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	BEL AIR DOWNTOWN REVITALIZATION ALLIANCE	CDBG MONIES TO PAY FOR PARTIAL SALARY OF THE DOWNTOWN REVITALIZATION ALLIANCE MANAGER.	CDBG \$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HARFORD HABITAT FOR HUMANITY-FIRST STREET PROPERTIES	HARFORD HABITAT FOR HUMANITY IS USING HOME CHDO FUNDS TO PURCHASE 2 PR OPERTIES FOR BUILDING A NEW HOME FOR A 1ST TIME INCOME ELIGIBLE HOMEBU YER.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$95,000.00	\$0.00	\$95,000.00	(\$95,000.00)	\$95,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	HHH, FIXITUP PROGRAM, 610 PLATER STREET	EMERGENCY REPAIR FOR 610 PLATER STREET	CDBG \$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	HHH-FIXITUP, 1715 A PHILADELPHIA ROAD	EMERGENCY REPAIR ON 1715 A PHILADELPHIA ROAD	CDBG \$10,250.00	\$10,250.00	\$10,250.00	\$0.00	\$10,250.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	HHH-ER, 1805 STEVEN DRIVE	EMERGENCY REPAIR	CDBG \$3,726.00	\$3,726.00	\$3,726.00	\$0.00	\$3,726.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HHH-FIXITUP PROGRAM- 1838 JOHN DRIVE	ACCESSIBLE RAMP	CDBG \$5,389.00	\$8,787.00	\$8,787.00	\$0.00	\$8,787.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	FIXITUP- HABITAT FOR HUMANITY- 1101 CARSINS RUN RD	INSTALLING A HANDICAPPED RAMP THROUGH HARFORD HABITAT FOR HUMANITY'S F IXITUP PROGRAM.	CDBG \$3,906.00	\$3,906.00	\$3,906.00	\$0.00	\$3,906.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	HHH-FIXITUP PROGRAM-1809 STEVEN DRIVE	EMERGENCY REPAIR- REPLACING HVAC SYSTEM.	CDBG \$3,757.00	\$3,757.00	\$3,757.00	\$0.00	\$3,757.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HHH-FIXITUP PROGRAM- 546 JAMESTOWN COURT	EMERGENCY REPAIR- ROOF	CDBG \$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00

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2008 27	HHH-FIXITUP PROGRAM- 546 JAMESTOWN COURT	EMERGENCY REPAIR- ROOF	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HARFORD HABITAT FOR HUMANITY FIXITUP- 532 JAMESTOWN CT	HABITAT'S FIXITUP PROGRAM- EMERGENCY REPAIR (ROOF).	CDBG	\$3,663.00	\$3,663.00	\$3,663.00	\$3,663.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	HHH-FIXITUP- 1404 HARFORD SQUARE DRIVE	EMERGENCY REPAIR AND RAMP PROGRAM- ACCESSIBLE RAMP INSTALLATION.	CDBG	\$6,623.00	\$8,853.91	\$8,853.91	\$8,853.91
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	INNER COUNTY OUTREACH- 722 GREEN STREET	ACQUISITION AND REHAB OF A SINGLE-FAMILY UNIT TO SELL TO A INCOME-ELIG IBLE 1ST TIME HOMEBUYER.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$52,130.00	\$0.00	\$135,762.00	(\$135,762.00)	\$135,762.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	HHH-FIXITUP- 171 E DEEN STREET	HABITAT'S FIXITUP PROGRAM- ACCESSIBLE RAMP	CDBG	\$3,950.00	\$3,950.00	\$3,950.00	\$3,950.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	HABITAT FOR HUMANITY-FIXITUP-1966 CHIPPER DR	HANDICAPPED ACCESSIBLE RAMP.	CDBG	\$0.00	\$4,125.00	\$4,125.00	\$4,125.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$4,125.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	HABITAT FOR HUMANITY-FIXITUP-402 DANIEL CT	HANDICAPPED ACCESSIBLE RAMP	CDBG	\$3,775.00	\$3,775.00	\$3,775.00	\$3,775.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Harford Habitat for Humanity- Dembytown Road	Acquisition of infill-lot at Dembytown Road with HOME funds for use of building a new home for an income eligible 1st time homebuyer.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$27,000.00	\$0.00	\$2,218.02	(\$2,218.02)	\$2,218.02
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Harford Habitat for Humanity- 92 Giles Street	Use of HOME CHDO funds for the purchase of an in-fill lot at 92 Giles Street.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	HHH- FixItUP- 120 Weber Street	Harford Habitat for Humanity is using CDBG funding the purpose of an accessible ramp for a homeowner.	CDBG	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	HHH-FIXITUP- 6 Grove Street	An emergency roof repair.	CDBG	\$3,618.00	\$3,618.00	\$3,618.00	\$3,618.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	HHH-FIXITUP- 6 Grove Street	An emergency repair- roof for a homeowner at 6 Grove St., Aberdeen.	CDBG	\$3,618.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 38	HHH-FIXITUP- 6 Grove Street	An emergency repair- roof for a homeowner at 6 Grove St., Aberdeen.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Harford Habitat for Humanity- FIXITUP-1803 Steven Dr.	Emergency repair- heat.	CDBG \$4,054.00	\$4,054.00	\$4,054.00	\$0.00	\$4,054.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Harford Habitat for Humanity- 442 Baltimore Street	Use of HOME CHDO funds to purchase a in-fill lot.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$28,000.00	\$0.00	\$26,349.47	(\$26,349.47)	\$26,349.47
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	HHH-FixItUP program- 1994 Whiteford Road	Emergency repair for a roof.	CDBG \$6,930.00	\$6,930.00	\$6,930.00	\$0.00	\$6,930.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	HHH-FixItUp- 1128 Taylor Road	Emergency repair- heat	CDBG \$2,577.00	\$2,577.00	\$2,577.00	\$0.00	\$2,577.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	HHH-FixItUp program603 Platter Street	A accessible ramp	CDBG \$5,375.00	\$5,375.00	\$5,375.00	\$0.00	\$5,375.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	HHH-FixItUp program- 1222 Trappe Road	Emergency repair- roof	CDBG \$7,350.00	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	HHH-FixItUp- 3411 James Run Rd	Harford Habitat for Humanity using CDBG funding for emergency repairs.	CDBG \$3,900.00	\$13,327.00	\$13,327.00	\$0.00	\$13,327.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	HHH-FixItUp- 4129 Flintville Rd.	Habitat for Humanity is putting an accessible ramp on the property.	CDBG \$8,450.00	\$8,450.00	\$8,450.00	\$0.00	\$8,450.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	HHH-FixItUp- 4016 Philadelphia Rd	Emergency repair- roof	CDBG \$5,665.00	\$5,665.00	\$5,665.00	\$0.00	\$5,665.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	HHH-FixItUp-107 Weber Street	Handicapped Accessible Ramp for homeowner	CDBG \$1,497.03	\$1,497.03	\$1,497.03	\$0.00	\$1,497.03
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 48	HHH-FixItUp-107 Weber Street		Handicapped Accessible Ramp for homeowner	CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
				TCAP	\$0.00	\$0.00	\$0.00	\$0.00
49	HHH-FixItUp 1710 F Landmark Drive		Emergency repair	CDBG	\$3,885.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				HPRP	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
				TCAP	\$0.00	\$0.00	\$0.00	\$0.00
50	HHH-FixItUp 1805 Steve Drive		Handicapped Accessible Ramp	CDBG	\$4,690.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				HPRP	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
				TCAP	\$0.00	\$0.00	\$0.00	\$0.00
51	HHH-FixItUp-903 Gainsborough Court		Emergency repair- heat pump	CDBG	\$4,267.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				HPRP	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
				TCAP	\$0.00	\$0.00	\$0.00	\$0.00
52	HHH-FixItUp-1356 Trappe Road		Emergency Repair- roof	CDBG	\$9,998.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				HPRP	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
				TCAP	\$0.00	\$0.00	\$0.00	\$0.00
53	HHH-FixItUp-17 Locust Street		Emergency repair-roof	CDBG	\$6,101.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				HPRP	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
				TCAP	\$0.00	\$0.00	\$0.00	\$0.00
54	HHH-FixItUp-1222 Holloway Rd		Handicapped Accessible Ramp	CDBG	\$3,590.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				HPRP	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
				TCAP	\$0.00	\$0.00	\$0.00	\$0.00

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2008 55	HHH-FixItUp-4038 Abingin Drive	Emergency repair-heat pump	CDBG	\$2,360.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	HOMECOMING PROJECT, INC	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	TBRA CASE MANAGEMENT	CDBG FUNDING FOR THE PROVISION OF CASE MANAGEMENT FOR TBRA CLIENTS PARTICIPATING IN THE SINGLE FEMALE PROGRAM AT NON-PROFIT AGENCY, INNER	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOMELES CASE MANAGEMENT	PROVIDE FUNDING FOR A HOMELESS CASE MANAGEMENT POSITION TO PROVIDE CASE MANAGEMENT SERVICES FOR HOMELESS INDIVIDUALS ACCESSING EMERGENCY SHELTER FACILITIES.	CDBG	\$31,861.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	WELCOME ONE CENTER	OPERATION OF A HOMELESS SHELTER LOCATED IN A COUNTY-OWNED BUILDING	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	REBUILDING TOGETHER HARFORD COUNTY, INC.	OPERATION OF A PROGRAM TO ASSIST LOW INCOME FAMILIES WITH EMERGENCY REPAIR SERVICES TO THEIR HOMES AND PROVIDE ACCESSIBLE RAMPS WHERE NEEDED.	CDBG	\$13,000.00	\$11,845.55	\$11,845.55	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	BEL AIR DOWNTOWN REVITALIZATION ALLIANCE	PARTIAL FUNDING OF THE SALARY OF THE EXECUTIVE DIRECTOR OF THE BELAIR DOWNTOWN REVITALIZATION ALLIANCE WHOSE PURPOSE IS TO REVITALIZE THE DOWNTOWN AREA THROUGH RETENTION AND/ OR RECRUITMENT OF BUSINESSES, STREETSCAPE ACTIVITIES AND SPECIAL EVENTS TO BRING PEOPLE TO THE TOWN.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HARFORD HABITAT FOR HUMANITY	HARFORD HABITAT FOR HUMANITY WILL USE THEIR FY08 CHDO ALLOCATION FOR THE PURCHASE OF INFILL LOTS OR PROPERTIES FOR 1ST TIME INCOME ELIGIBLE HOMEBUYERS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$15,930.00	\$222,000.00	(\$206,070.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	WASHINGTON COURT REPAYMENT	REPAYMENT OF SECTION 108 LOAN	CDBG	\$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	FAIR HOUSING SERVICE	FAIR HOUSING SERVICES FUNDING FOR BNI	CDBG	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CDBG ADMINISTRATION	CDBG ADMIN TO ADMINISTER THE PROGRAM	CDBG	\$197,938.00	\$149,908.00	\$149,408.00	\$500.00	\$83,698.00

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2007 10	CDBG ADMINISTRATION		CDBG ADMIN TO ADMINISTER THE PROGRAM	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	HOME ADMIN- COMMUNITY SERVICES		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$4,785.00	\$4,785.00	\$4,785.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	HOME ADMIN- HOUSING AGENCY	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	CITY OF HDG- STREET PAVING		THE CITY OF HDG WILL USE THEIR CDBG ALLOCATION TO DO STREET IMPROVEMENTS (PAVING) IN DOWNTOWN HDG.	CDBG	\$75,803.00	\$79,040.25	\$79,040.25	\$0.00	\$79,040.25
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	HARFORD HABITAT FOR HUMANITY	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$15,930.00	\$0.00	\$36,496.75	(\$36,496.75)	\$36,496.75	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	INNER COUNTY OUTREACH	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$27,909.00	\$0.00	\$181,097.00	(\$181,097.00)	\$181,097.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16	CHAPEL ROAD SPORTS COMPLEX		THIS PROJECT WILL UTILIZE CDBG FUNDS FOR THE CREATION OF A SPORTS COMPLEX IN THE HAVRE DE GRACE AREA.	CDBG	\$400,000.00	\$400,000.00	\$224,324.00	\$175,676.00	\$180,404.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17	HHH- EMERGENCY REPAIR-OPERATING		OPERATING EXPENSES TO HABITAT FOR HUMANITY FOR MANAGING THE EMERGENCY REPAIR AND RAMP PROGRAM-THIS PROGRAM WAS ORIGINALLY FUNDED TO REBUILDING TOGETHER AND HABITAT FOR HUMANITY TOOK OVER THE PROGRAM AND THE REMAINING BALANCES.	CDBG	\$1,154.00	\$1,154.45	\$1,154.45	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18	INNER COUNTY OUTREACH- CHDO OPERATING		CHDO OPERATING FOR INNER COUNTY OUTREACH TO HELP BUILD CAPACITY.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$12,000.00	\$0.00	\$12,000.00	(\$12,000.00)	\$2,000.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19	City of Aberdeen- Road Paving Project		The City of Aberdeen will use FY08, FY09 and remaining funding from Bush Chapel road phase II to pave roads within the municipality.	CDBG	\$292,964.44	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2006 1	HOMELESS CASE MANAGEMENT		CDBG FUNDING IS USED FOR HOMELESS CASE MANAGER SALARY THROUGH THE DEPARTMENT OF SOCIAL SERVICES	CDBG	\$50,000.00	\$45,232.63	\$45,232.63	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	WELCOME ONE HOMELESS SHELTER		CDBG FUNDING IS BEING USED FOR OPERATING EXPENSES OF HOMELESS SHELTER.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2006 2	WELCOME ONE HOMELESS SHELTER	CDBG FUNDING IS BEING USED FOR OPERATING EXPENSES OF HOMELESS SHELTER.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	BEL AIR REVITALIZATION ALLIANCE	CDBG FUNDING WILL BE USED FOR PARTIAL FUNDING OF DIRECTOR'S SALARY FOR THE TOWN OF BEL AIR REVITALIZATION ALLIANCE	CDBG \$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HOMEOWNER REHAB	THE HOUSING AGENCY MANAGES THE HOMEOWNER REHAB PROGRAM FOR HARFORD COU NTY.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$220,275.00	\$658,452.27	\$640,954.27	\$17,498.00	\$239,364.79	
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HARFORD HABITAT FOR HUMANITY	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$120,000.00	\$0.00	\$152,000.00	(\$152,000.00)	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	LEE COURT ACQUISITION	THIS PROJECT WILL UTILIZE CDBG FUNDS FOR THE ACQUISITION OF 11.137 ACR ES OF VACANT LAND AT LEE COURT FOR THE USE OF PARKS AND RECREATION OPE N SPACE.	CDBG \$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	FAIR HOUSING SERVICES	HARFORD COUNTY WILL UTILIZE FAIR HOUSING PROVIDERS TO UNDERTAKE FAIR H OUSING ACTIVITIES FOR THIS JURISDICTION. ACTIVITIES WILL INCLUDE EDUC ATION AND OUTREACH, LANDLORD AND TENANT RELATIONS AND MEDIATION AND CO NTINUING ANALYSIS OF IDENTIFIED FAIR HOUSING IMPEDIMENTS FOR RACIAL / ETHNICITY DISCRIMINATION COUNTY-WIDE. THESE ACTIVITIES ARE FUNDED OUT OF THE 20% ADMINISTRATION CAP.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	WASHINGTON COURT REPAYMENT	\$0.00	CDBG \$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	CITY OF HAVRE DE GRACE- MARKET STREET RENOVATIONS	THE CITY OF HAVRE DE GRACE WILL USE THEIR CDBG MONIES FOR THE ROAD IMPROVEMENTS OF MARKET STREET, BETWEEN CONGRESS AVE. AND GILES STREET	CDBG \$40,000.00	\$65,770.00	\$65,770.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CITY OF HAVRE DE GRACE- CITIZENS CARE CENTER REHAB	THE CITY OF HAVRE DE GRACE WILL GRANT A PORTION OF THEIR CDBG MONIES I N THE AMOUNT OF \$25,000 TO CITIZENS CARE CENTER FOR REHAB OF PHASE I I MPROVEMENTS.	CDBG \$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	INNER COUNTY OUTREACH- CHDO OPERATING	INNER COUNTY OUTREACH- A CHDO, WILL UTILIZE HOME CHDO OPERTING COSTS T O STABILE CAPACITY OF THEIR NON-PROFIT.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$10,500.00	\$0.00	\$10,500.00	(\$10,500.00)	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HARFORD HABITAT FOR HUMANITY- CHDO OPERATING	HARFORD HABITAT FOR HUMANITY- A CHDO, WILL UTILIZE HOME CHDO FUNDS TO MAINTAIN THEIR CAPACITY AS A CHDO.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$10,500.00	\$0.00	\$10,500.00	(\$10,500.00)	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006 13	HOME ADMINISTRATION-COMMUNITY SERVICES	HOME ADMINISTRATION- COMMUNITY SERVICES	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$5,065.00	\$5,065.50	\$5,065.50	\$0.00	\$0.50
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOME ADMINISTRATION- HOUSING AGENCY	HOME ADMINISTRATION- HOUSING AGENCY	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CDBG ADMINISTRATION	CDBG ADMINISTRATION	CDBG \$217,840.00	\$191,549.00	\$191,549.00	\$0.00	\$90,485.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	SARC RENOVATIONS	RENOVATION TO EXISTING BUILDING TO PROVIDE ADMINISTRATIVE OFFICES WHICH WILL EXPAND SERVICES TO CLIENTS. SARC DECIDED NOT TO USE THE CDBG FUNDS FOR THIS PROJECT AND THE FUNDS	CDBG \$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	MAIN STREET CORP.- CITY OF HDG	CITY OF HDG WILL USE PART OF IT'S FY06, FY07 AND BALANCE OF FY02 CDBG ALLOCATION FOR THE PUBLIC SERVICE ACTIVITY FOR MAIN STREET DEVELOPMENT CORPORATION.	CDBG \$300,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	INNER COUNTY OUTREACH-671 BOURBON STREET	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$145,000.00	\$27,909.00	\$202,100.00	(\$174,191.00)	\$42,500.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	HARFORD HABITAT FOR HUMANITY	CHDO FUNDS FOR REHABILITATION OF HOUSE OWNED BY HABITAT FOR HUMANITY T O SELL TO AN INCOME ELIGIBLE 1ST TIME HOMEBUYER	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$17,579.00	\$0.00	\$17,579.90	(\$17,579.90)	\$0.90
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	SELP PROGRAM	THE USE OF HOME FUNDS FOR THE SELP PROGRAM. DOWNPAYMENT ASSISTANCE FO R INCOME ELIGIBLE 1ST TIME HOMEBUYERS IN HARFORD COUNTY. THE HOUSING AGENCY MANAGES THIS PROGRAM.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$47,350.00	\$127,518.41	\$85,118.41	\$42,400.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	414 Alliance Street	Homeowner rehab.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$27,000.00	\$26,917.85	\$26,917.85	\$0.00	\$26,917.85
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	WASHINGTON COURT 108 REPAYMENT	REPAYMENT OF 108 LOAN.	CDBG \$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOMELESS CASE MANAGEMENT	CDBG FUNDS WILL BE USED TO PAY THE SALARY OF THE HOMELESS CASE MANAGER AT DSS.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2005 3	TARGETED TBRA PROGRAM	HARFORD COUNTY WILL USE HOME FUNDS TO IMPLEMENT A TENANT-BASED RENTAL ASSISTANCE PROGRAM THAT WILL TARGET VICTIMS OF DOMESTIC VIOLENCE, MENTALLY DISABLED INDIVIDUALS AND HOUSEHOLDS CURRENTLY ON THE SECTION 8 WAITING LIST WHO AGREE TO PARTICIPATE IN AN AUTHORIZED CASE MANAGEMENT PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$335,346.00	\$827,298.00	\$466,967.00	\$360,331.00	\$51,536.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HARFORD HABITAT FOR HUMANITY	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$163,160.45 (\$163,160.45)		\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	INNER COUNTY OUTREACH	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$3,000.00 (\$3,000.00)		\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	CATHOLIC CHARITIES ABINGDON SENIOR HOUSING	CATHOLIC CHARITIES WILL USE CDBG MONIES TO ACQUIRE PROPERTY FOR A HUD 202 PROJECT.	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	STONELEIGH SEWER PROJECT	THE TOWN OF BEL AIR WILL USE THE \$95,484 OF CDBG FUNDING FOR UPGRADES TO THE STONELEIGH SEWER PROJECT.	CDBG	\$95,484.00	\$95,484.00	\$95,484.00	\$0.00	\$50,532.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	TOWN OF BEL AIR- ARMORY ADA RENOVATION	THE TOWN OF BEL AIR IS USING THEIR CDBG ALLOCATION FOR ADA UPGRADES TO THE ARMORY- A CITY OWNED FACILITY THAT WILL BE USED FOR PUBLIC FUNCTIONS.	CDBG	\$90,121.00	\$141,020.85	\$141,020.85	\$0.00	\$97,698.85
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	REBUILDING TOGETHER	\$0.00	CDBG	\$120,000.00	\$42,363.00	\$42,363.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	FEASIBILITY STUDAY	HARFORD FAMILY HOUSE WILL BE USING FY06 CDBG MONIES TO COMPLETE A FEASIBITY STUDY ON A BUILDING THEY OWN TO SEE HOW IT COULD BE RENOVATED TO INCREASE THEIR TRANSITIONAL HOUSING UNITS.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	FAIR HOUSING SERVICES	CDBG FUNDING WILL BE USED BY BNI, INC. FOR FAIR HOUSING SERVICES FOR HARFORD COUNTY.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CDBG ADMINISTRATION	GENERAL PROGRAM ADMINISTRATION FOR CDBG FUNDING.	CDBG	\$201,703.00	\$13,707.00	\$13,707.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CHDO OPERATING- INNER COUNTY OUTREACH	CHDO OPERATING EXPENSES FOR INNER COUNTY OUTREACH.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$14,000.00	\$0.00	\$14,000.00 (\$14,000.00)		\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 14	CHDO OPERATING- HABITAT FOR HUMANITY	CHDO OPERATING FOR HARFORD HABITAT FOR HUMANITY	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$10,000.00	\$0.00	\$10,000.00	(\$10,000.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HOME ADMINISTRATION- COMMUNITY SERVICES	HOME ADMINISTRATION TO RUN THE HOME PROGRAM EFFECTIVELY	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$8,260.00	\$8,260.60	\$8,260.60	\$0.00	\$0.60
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HOME ADMINISTRATION- HOUSING AGENCY	PROGRAM ADMINISTRATION FOR THE HOUSING AGENCY FOR THEM TO ADMINISTER THE HOME PROGRAMS THAT THEY RUN OUT OF THEIR AGENCY.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	MAIN STREET HOUSING	LOW INCOME HOUSING FOR PERSONS WITH MENTAL DISABILITIES.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	INNER COUNTY OUTREACH- 712 GREEN STREET	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$120,536.00	\$0.00	\$211,235.50	(\$211,235.50)	\$35,488.97
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	EMERGENCY REPAIR- HHH 1833 STEVEN DRIVE	EMERGENCY REPAIR (GRANT) TO A HOMEOWNER, THROUGH HABITAT FOR HUMANITY	CDBG	\$4,885.00	\$4,885.00	\$4,885.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HHH- EMERGENCY REPAIR- 1809 SANDY COURT	HABITAT FOR HUMANITY WILL USE CDBG FUNDS FOR EMERGENCY REPAIRS AND RAM P PROGRAMS.	CDBG	\$895.00	\$895.00	\$895.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	HHH-EMERGENCY REPAIR- 759 MAHAN ROAD	HARFORD HABITAT FOR HUMANITY WILL USE CDBG FUNDS FOR EMERGENCY REPAIRS	CDBG	\$6,575.00	\$6,575.00	\$6,575.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	HHH- EMERGENCY REPAIR- 702 S. STEPENY ROAD	HABITAT FOR HUMANITY WILL USE CDBG FUNDS FOR EMERGENCY REPAIR.	CDBG	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	HHH- EMERGENCY REPAIR/ RAMP PROGRAM	EMERGENCY REPAIRS FOR AN INCOME ELIGIBLE HOMEOWNER	CDBG	\$3,236.00	\$3,236.00	\$3,236.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HHH- EMERGENCY REPAIRS, 1501 UNION ROAD	ACCESSIBLE RAMP TO HOMEOWNER	CDBG	\$5,637.00	\$5,637.26	\$5,637.26	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 25	HHH- EMERGENCY REPAIR- 714 GIRARD STREET	EMERGENCY REPAIR PROGRAM RUN BY HARFORD HABITAT FOR HUMANITY, FOR INCOME ELIGIBLE HOMEOWNER.	CDBG \$2,975.00	\$2,975.00	\$2,975.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	EMERGENCY REPAIR- 1121 OLD PHILADELPHIA RD	ER THROUGH HARFORD HABITAT FOR HUMANITY'S FIX-IT-UP PROGRAM.	CDBG \$2,055.00	\$2,055.00	\$2,055.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HHH- ER PROGRAM- 607 HOLLY AVENUE	HARFORD HABITAT FOR HUMANITY MANAGES THE EMERGENCY REPAIR AND RAMP PROGRAM.	CDBG \$3,895.00	\$3,895.00	\$3,895.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HHH-RAMP 61 NORMAN AVENUE	HARFORD HABITAT FOR HUMANITY MANAGES THE EMERGENCY REPAIR AND RAMP PROGRAM.	CDBG \$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	HHH- EMERGENCY REPAIRS, 2207 MELROSE LANE	HHH MANAGES THE EMERGENCY REPAIR AND RAMP PROGRAM.	CDBG \$929.00	\$932.04	\$932.04	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	HHH- EMERGENCY REPAIR- 245 GOLF DRIVE	EMERGENCY REPAIR TO PROPERTY THROUGH HARFORD HABITAT FOR HUMANITY	CDBG \$3,837.00	\$3,837.00	\$3,837.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	HABITAT- RAMP - 3940 DAVIS CORNER ROAD	HABITAT FOR HUMANITY- EMERGENCY REPAIR AND RAMP PROGRAM- RAMP TO HOMEOWNER.	CDBG \$3,887.00	\$3,886.74	\$3,886.74	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	HHH- EMERGENCY REPAIR- 239 FOSTER KNOLL DRIVE	HABITAT FOR HUMANITY MANAGES THE EMERGENCY REPAIR AND RAMP PROGRAM	CDBG \$3,752.00	\$3,752.00	\$3,752.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	HARFORD HABITAT FOR HUMANITY-EMERGENCY REPAIRS	EMERGENCY REPAIR TO A INCOME-ELIGIBLE HOMEOWNER	CDBG \$3,133.00	\$3,133.00	\$3,133.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004 1	WASHINGTON COURT SECTION 108 REPAYMENT	REPAYMENT OF SECTION 108 LOAN.	CDBG \$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ADDI- AMERICAN DOWNPAYMENT DREAM FUNDS	DOWNPAYMENT ASSISTANCE FOR 1ST TIME INCOME-ELIGIBLE HOMEBUYERS IN HARFORD COUNTY IN THE AMOUNT OF UP TO \$5000. THIS PROGRAM WILL BE MANAGED BY OUR HARFORD COUNTY HOUSING AGENCY.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$77,393.00	\$145,000.00	\$145,000.00	\$0.00	\$25,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2004 3	INNER COUNTY OUTREACH	INNER COUNTY OUTREACH IS A NEW CHDO FOR HARFORD COUNTY FOR FY05 (PROGRAM YEAR 04) AND WILL BE UTILIZING THEIR HOME FUNDS FOR HOME- OWNERSHIP ACTIVITIES.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$173,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HABITAT FOR HUMANITY	HABITAT FOR HUMANITY IS A CHDO FOR HARFORD COUNTY AND WILL BE USING THEIR HOME FUNDING FOR HOMEOWNERSHIP ACTIVITIES.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$112,000.00	\$0.00	\$64,700.00	(\$64,700.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	REBUILDING TOGETHER	REBUILDING TOGETHER WILL BE UTILIZING CDBG FUNDING AS A PUBLIC SERVICE ACTIVITY TO BUILD THEIR CAPACITY AS A NEW NON-PROFIT. THE MONEY WILL PAY THE EXECUTIVE DIRECTOR'S SALARY. REBUILDING TOGETHER REHABS HOMES FOR LOW-INCOME AND ELDERLY HOMEOWNERS IN HARFORD COUNTY.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	COURTHOUSE-ADA BATHROOM RENOVATION	HAFORD COUNTY WILL UTILIZE CDBG FUNDING TO MAKE ADA ACCESSIBLE RENOVATIONS TO THE BATHROOMS IN THE HISTORIC COURTHOUSE.	CDBG \$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HAVRE DE GRACE YOUTH & SENIOR CENTER	THE CITY OF HDG WILL BE UTILIZING THEIR ALLOCATIONS FOR FY04 & FY05, A S WELL AS THE COUTY WILL BE ALLOCATING THEIR CDBG FUNDING TOWARDS THE BUILDING OF A PUBLIC FACILITY IN HDG THAT WILL BE A MULTI-PURPOSE FACILTY THAT WILL ENCOMPASS A SENIOR CENTER, PARKS AND RECREATION CENTER AS WELL AS AN AFTER-SCHOOL PROGRAM RUN BY THE BOYS & GIRLS CLUB .	CDBG \$646,153.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	CITY OF ABERDEEN	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	CDBG ADMINISTRATION	PROGRAM ADMINISTRATION COSTS FOR RUNNING THE CDBG PROGRAM FOR HARFORD COUNTY GOVERNMENT.	CDBG \$249,921.00	\$405,782.04	\$405,782.04	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME ADMINISTRATION	PLANNING AND ADMIN. COSTS FOR RUNNING THE HOME PROGRAM FOR HARFORD COUNTY GOVERNMENT.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$55,754.00	\$59,304.80	\$59,304.80	\$0.00	\$3,550.10
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	FAIR HOUSING SERVICES	\$0.00	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CHDO OPERATING- INNER COUNTY OUTREACH	INNER COUNTY OUTREACH WILL RECEIVE CHDO OPERATING MONIES TO BUILD CAPACITY AS A NEW CHDO FOR HARFORD COUNTY.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$13,938.00	\$0.00	\$13,938.00	(\$13,938.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2004 13	CHDO OPERATING- HABITAT FOR HUMANITY	HABITAT FOR HUMANITY WILL BE USING CHDO OPERATING FOR BUILDING CAPACIT Y AS A CHDO FOR HARFORD COUNTY.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$13,938.00	\$0.00	\$13,938.00	(\$13,938.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	LMJ- JOBS FOR LOW/MOD PERSONS	CDBG	\$0.00	\$329,936.00	\$329,936.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	LMH- HOUSING FOR LOW/MOD HOUSEHOLDS	CDBG	\$0.00	\$574,492.56	\$574,492.56	\$0.00	\$1,492.56
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$187,158.00	\$245,688.00	(\$58,530.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	LMC- LIMITED CLIENTELE BENEFIT ACTIVITIES	CDBG	\$0.00	\$61,500.00	\$61,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	MUNCIPALITY ACTIVITIES	CDBG	\$0.00	\$1,281,916.09	\$1,281,916.09	\$0.00	\$52,493.21
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PLANNING & ADMINISTRATION ACTIVITIES	CDBG	\$0.00	\$230,911.00	\$230,911.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$55,846.70	\$83,769.70	(\$27,923.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	LMA- LOW/MOD AREA BENEFIT ACTIVITIES	CDBG	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CITY OF ABERDEEN, BUSH CHAPEL ROAD PHASE II, ROW	CDBG	\$0.00	\$23,996.13	\$23,996.13	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 1	LMJ- JOBS FOR LOW/MOD PERSONS	CDBG	\$357,654.00	\$357,654.00	\$357,654.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	LMH- HOUSING FOR LOW/MOD HOUSEHOLDS	CDBG	\$78,894.00	\$38,894.00	\$38,894.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$486,000.00	\$345,000.00	\$452,119.87	(\$107,119.87)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	LMC- LIMITED CLIENTELE BENEFIT ACTIVITES	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2002 4	MUNICIPALITY ACTIVITES	ACTIVITIES UNDER THIS PROJECT ARE RELATED TO THE THREE MUNICIPALITIES IN HARFORD COUNTY.	CDBG \$267,852.00	\$257,438.46	\$257,438.46	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PLANNING & ADMINISTRATION ACTIVITIES	\$0.00	CDBG \$258,600.00	\$217,221.00	\$217,221.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HABITAT FOR HUMANITY- 3908 LOVE AVE.	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$25,325.00	\$0.00	\$25,322.13	(\$25,322.13)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HABITAT FOR HUMANITY- 3910 LOVE AVE.	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$25,325.00	\$0.00	\$25,325.00	(\$25,325.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	Joppa Sewer Project	Refer to Objective 1. Construction of a sewer system to serve (3) neig hborhoods in the greater Joppa Community. The project will leverage \$2 .5 million in funding.	CDBG \$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Edgewood PAL Center	Refer to Objective 1. Construction of a public facility to serve youth and community of low to moderate income. Project will consolidate man y supportive service programs into one location. Funding will leverag e private, state and local resources.	CDBG \$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Washington Court	Harford County will acquire and demolish the Washington Court Apartmen t Complex for future economic development and job creation. The site will contain a job training center and the remaining of the site will be used for open space for the benefit of th	CDBG \$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Bel Air Youth/Senior Center	Refer to Objective 2. Construction of 25,000 sq. ft. public facility t o serve senior citizens and youth in the greater Bel Air community. P roject will consolidate two separte programs from their current aging , overcrowded locations. Funding will lever	CDBG \$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Baltimore Neighborhoods, Inc.	Refer to Objective 1. Baltimore Neighborhoods, Inc. will undertake fai r housing activities for Harford County. Activities include education and outreach, landlord & tenant relations and mediation. This activit y is funded out of the 20% administration ca	CDBG \$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	City of Havre de Grace	The City of Havre de Grace will utilize CDBG resources to undertake th e milling and repaving of Deaver Street, between Seneca Avenue and Blo omsbury.	CDBG \$94,330.00	\$28,762.10	\$28,762.10	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Town of Bel Air	The Town of Bel Air has not yet decided on a project. Subject to chang e before final submittal to HUD.	CDBG \$53,111.00	\$64,111.00	\$64,111.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2001 9	City of Aberdeen- Transit Center	Refer to Objective 1. The City of Aberdeen will utilize CDBG Program funding for the acquisition of property adjacent to the MARC/Amtrak station for the development of a regional Transit Center. The properties to be acquired are 23 & 25 S. Philadelphia R	CDBG \$129,183.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CDBG Administration	Refer to Objective 1. Management and administration of the Community Development Block Grant (CDBG) program.	CDBG \$256,200.00	\$193,713.00	\$193,713.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	HOME Administration	Refer to Objective 2. HOME Program Administration provides for the proper oversight and coordination in the implementation of the formula entitlement programs described in this Action Plan.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$53,900.00	\$53,900.00	\$53,900.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Habitat for Humanity	Refer to Objective 1. Habitat for Humanity, Inc. will acquire four (4) lots in Edgewood, Maryland for the development of affordable housing for low to moderate income households.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$30,000.00	\$0.00	\$30,000.00	(\$30,000.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Home Partnership, Inc.	Refer to Objective 1. Home Partnership, Inc. will utilize HOME Program funds to purchase and rehabilitate existing properties. These properties will be sold to income eligible homeowners.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$42,765.00	\$0.00	\$42,765.00	(\$42,765.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Transitional Shelter	Harford County will grant funds to a non-profit entity for the acquisition of a site for the development of a transitional shelter for Harford County.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$412,335.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	TOWN OF BEL AIR- HOWARD PARK REVITALIZATION	THIS IS A DUPLICATE PROJECT.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	WASHINGTON COURT SECTION 108 REPAYMENT	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	CITY OF HDG- BRADFORD GREEN SIDEWALKS	CITY OF HDG IS USING IT'S REMAINING FY02 CDBG ALLOCATION FOR THE BRADFORD GREEN NEIGHBORHOOD SIDEWALKS PROJECT.	CDBG \$52,331.00	\$52,330.65	\$52,330.65	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 1	Joppa Sewer	Improve public infrastructure to low- to -moderate income communities. The project will leverage \$2.5 million in funding for the construction of a sewer system to serve three (3) neighborhoods in the greater Joppa community.	CDBG \$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	MICHEL DISTRIBUTION	CONSTRUCT RAIL ROAD SPUR IN LOW-TO-MODERATE INCOME COMMUNITY FOR MICHEL DISTRIBUTION. THIS PROJECT WILL EMPLOY MORE THAN 418 INDIVIDUALS UPON THE PROJECT OPENING IN FY02. \$127,000.00 PROGRAM INCOME TO BE USED FOR THIS PROJECT. FUNDING TO	CDBG \$377,000.00	\$377,000.00	\$377,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2000 3	Washington Court Acquisition	Acquisition of slum & blight property from the U.S. Army through the G SA acquisition process. The Washington Court property is considered to be a vital component of the Edgewood Revitalization Strategy. CDBG funds will be used over three (3) years to acquire	CDBG \$383,376.00	\$196,552.00	\$196,552.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Baltimore Neighborhoods, Inc.	BNI, Inc. will undertake fair housing activities, which include education and outreach, and landlord/tenant relations and mediation.	CDBG \$10,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	City of Havre de Grace - Police Station	The City of Havre de Grace will utilize CDBG resources to acquire land for the construction of a new police station.	CDBG \$90,850.00	\$90,850.00	\$90,850.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Town of Bel Air - Bel Air Youth/Senior Center	Construction of a 25,000 square foot public facility to serve youth and senior citizens in the greater Bel Air community. Project will consolidate two separate programs from their current aging, overcrowded locations. Facility to include gym, activity room	CDBG \$51,154.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	City of Aberdeen - Aberdeen Transit Center	The City of Aberdeen will utilize CDBG Program funding for the acquisition of property adjacent to the MARC/Amtrak train station for the development of a regional Transit Center.	CDBG \$124,420.00	\$253,889.00	\$253,889.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	General Administration - CDBG Program	Provide proper oversight and coordination in the implementation of the formula entitlement programs. Management and administration of the Community Development Block Grant (CDBG) Program.	CDBG \$251,200.00	\$161,024.00	\$161,024.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	General Administration - HOME Program	Provide proper oversight and coordination in the implementation of the formula entitlement programs. Management and administration of Home Investment Partnerships (HOME) Program.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$48,700.00	\$48,700.00	\$48,700.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CHDO Set-Aside	HOME Program funds which are set-aside for a Community Housing Development Organization (CHDO) for the development of affordable and supportive housing.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$65,745.00	\$0.00	\$65,745.00	(\$65,745.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	HOUSING REHABILITATION PROGRAM	HOUSING REHABILITATION LOAN PROGRAM FOR INCOME-ELIGIBLE OWNER-OCCUPIED HOUSING UNITS. IMPROVEMENTS INCLUDE BOTH INTERIOR AND EXTERIOR RENOVATIONS AND REPAIRS, AND BARRIER REMOVAL FOR HANDICAPPED ACCESSIBILITY. \$200,000.00 ALLOCATION FOR PATH PROGRAM MOVED TO THIS PROJECT DUE TO DEMAND FOR FUNDS	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$372,555.00	\$493,391.00	\$493,391.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PATH PROGRAM	Homebuying program to promote homeownership in low-to-moderate income community. This effort is targeted in the Edgewood area. ALL \$200,000.00 OF PATH PROGRAM FUNDING WAS REALLOCATED TO THE HOME REHABILITATION PROGRAM	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1999 1	Park View at Bel Air - Senior Housing	The Shelter Foundation, Inc. will participate in the development of a 100-unit affordable elderly housing project on approximately a 6 acre site at South Atwood Road and Market Place Drive in the Town of Bel Air.	CDBG \$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Harford County Boys and Girls Club	Renovations to provide adequate infrastructure of facilities serving youth in the Edgewood and Aberdeen community youth centers.	CDBG \$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Volunteer Services Center - Former Bel Air "Colored" HS	Interior renovations to the former Mental Health Annex, which originally served as the Bel Air "Colored High School" until 1951. Building houses emergency service programs for at-risk County households.	CDBG \$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Dept. of Recreation & Parks - PAL/Recreation Center - Interior	The Department of Recreation and Parks, in conjunction with law enforcement agencies, will operate an interim PAL/Recreation Center to serve the Edgewater Village community, adjacent to Lake Serene. Project will provide programming for community-based residents.	CDBG \$114,685.00	\$118,585.00	\$118,585.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	City of Aberdeen - Baker Street Stormdrain Project	The City of Aberdeen will utilize CDBG Program funding for the construction of a storm drain to alleviate flooding in the Baker Street area.	CDBG \$124,229.00	\$124,229.00	\$124,229.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Department of Community Services - ADA Survey	The Department of Community Services, in conjunction with the Harford County Commission on Disabilities will undertake a needs assessment of the ADA accessibility requirements in relation to Harford County's public facilities.	CDBG \$15,000.00	\$14,519.00	\$14,519.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	The Harford Center	The Harford Center will undertake capital improvements which will include landscaping and construction of outdoor recreational area for the clients.	CDBG \$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Baltimore Neighborhoods, Inc.	BNI, Inc. will undertake fair housing activities, which include education and outreach, and landlord/tenant relations and mediation.	CDBG \$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	PARKVIEW AT BEL AIR	CONSTRUCTION OF A 25,000 SQUARE FOOT PUBLIC FACILITY TO SERVE YOUTH AND SENIOR CITIZENS IN THE GREATER BEL AIR COMMUNITY. PROJECT WILL CONSOLIDATE TWO SEPARATE PROGRAMS FROM THEIR CURRENT AGING, OVERCROWDED LOCATIONS. FACILITY TO INCLUDE A GYM, ACTIVITIES \$50,000.00 OF \$51,075 ALLOCATED TO YOUTH/SENIOR CENTER REALLOCATED TO PARKVIEW AT BEL AIR PROJECT.	CDBG \$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	City of Havre de Grace - Police Station	The City of Havre de Grace will utilize CDBG resources to acquire land for the construction of a new police station.	CDBG \$90,711.00	\$90,711.00	\$90,711.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	General Administration - CDBG Program	Management and administration of the Community Development Block Grant (CDBG) Program.	CDBG \$230,800.00	\$96,503.43	\$96,503.43	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1999 18	General Administration - CDBG Program	Management and administration of the Community Development Block Grant (CDBG) Program.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	General Administration - HOME Program	Management and administration of Home Investment Partnerships (HOME) Program	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$48,700.00	\$48,700.00	\$48,700.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Harford County Housing, Inc. - CHDO Set-aside	HOME Program funds which are set-aside for Harford County Housing, Inc., a Community Housing Development Organization (CHDO) for the development of affordable and supportive housing.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$100,000.00	\$26,950.00	\$100,000.00	(\$73,050.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Housing Rehabilitation Program	Housing Rehabilitation loan program for income-eligible owner-occupied housing units. Improvements include both interior and exterior renovations and repairs, and barrier removal for handicapped accessibility	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$338,300.00	\$225,074.00	\$225,074.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Edgewood PAL/Recreation Center Design	Provide funding for the preliminary design and architectural planning for a PAL/Recreation Center that will serve the Edgewater Village community.	CDBG \$100,000.00	\$1,009,873.74	\$1,009,873.74	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Parks & Recreation - North Deen Park Skateboard Park	the construction of a skateboard park to provide at-risk youth recreational opportunities.	CDBG \$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Spouse Abuse Resource Center (SARC)	This project will fund the installation of a new boiler and will complete the renovation to the transitional shelter for victims of domestic violence	CDBG \$50,000.00	\$25,455.00	\$25,455.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Service Linked Housing Program	This project leverages State funds for two (2) housing counselors who will assist persons/households at-risk for homelessness by linking them to appropriate community-based services.	CDBG \$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Joppa Sewer Design	This project fund preliminary design costs that will leverage of \$2.5 million in funding for the construction of a sewer system to serve three (3) neighborhoods in the greater Joppa community.	CDBG \$60,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	COMMUNITY ACTION AGENCY	\$0.00	CDBG \$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	ST. JOHN'S TOWER'S	\$0.00	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	HIGHLAND COMMUNITY CENTER	\$0.00	CDBG \$51,200.00	\$51,200.00	\$51,200.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1999 29	HIGHLAND COMMUNITY CENTER	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00
30	HIGHLAND COMMUNITY CENTER	PLEASE SEE PROJECT # 29 PLEASE SEE PROJECT # 29	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	PARKS & RECREATION- DEERFIELD ELEMENTARY PLAYGROUND	CDBG MONIES WILL BE USED TO ASSIST IN PURCHASING PLAYGROUND EQUIPMENT FOR DEERFIELD ELEMENTARY SCHOOL. PLEASE SEE PROJECT #33 PLEASE SEE PROJECT #33	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	DEERFIELD ELEMENTARY SCHOOL- PLAYGROUND	CDBG MONIES TO ASSIST DEERFIELD ELEMENTARY SCHOOL FOR PURCHASING PLAYG ROUND EQUIPMENT PLEASE SEE PROJECT #33. PLEASE SEE PROJECT #33. PLEASE SEE PROJECT # 33.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	DEERFIELD ELEMENTARY SCHOOL- PLAYGROUND EQUIPMENT	\$0.00	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	WILSON CENTER RENOVATION	\$0.00	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	Parkview at Box Hill - Senior Housing	The Shelter Foundation, Inc. will participate in the development of a 100-unit affordable elderly housing project on approximately a 7 acre site at Box Hill South Parkway and Emmorton Road.	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Highland Commons	Renovations to provide handicapped accessibility to the 2nd floor rest room at the Highland Commons Community Center	CDBG	\$30,000.00	\$32,000.00	\$32,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	"Green Building" - Former Mental Health Annex	Exterior renovations to the former Mental Health Annex, which original ly served as the Bel Air "Colored High School" until 1951. Building h ouses emergency service programs for at-risk County households.	CDBG	\$75,000.00	\$107,000.00	\$107,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	St. John's Towers	Interior and exterior renovations to 66-unit senior housing developmen t. Funds will be utilized to leverage State and Federal funds for thi s capital improvement initiative.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Harford Habitat for Humanity, Inc.	Funding for purchase of building materials for development of two (2) new-single family houses. Project will leverage private donations and volunteer labor.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Bel Air Youth/Senior Center	Construction of 25,000 square foot a public facility to serve youth and senior citizens in the greater Bel Air community. Project will cons olidate two separte programs from their current aging, overcrowded lo cations. Facility to include gym, activity	CDBG	\$73,824.00	\$73,824.00	\$73,824.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1998 7	Dept. of Recreation & Parks - Edgewater Village	The Department of Recreation and Parks will development an outdoor rec reational facility in the Edgewater Village community, adjacent to Lak e Serene. Project will provide for the construction of an outdoor pav ilion for programming for community-based re	CDBG HOPWA HOME ESG	\$32,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	United Cerebral Palsy of Central Maryland, Inc.	Renovations to improve handicapped accessibility for a group home servi ng three (3) adults	CDBG HOPWA HOME ESG	\$40,890.00 \$0.00 \$0.00 \$0.00	\$40,890.00 \$0.00 \$0.00 \$0.00	\$40,890.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	Family and Children's Services of Central Maryland, Inc.	Expansion to the existing facility housing the Kelleher Adult Day Care Center, on the campus of Harford Community College. The 3,600 sq. ft. addition will provide better space utilization and continue to allow intergenerational interaction with children	CDBG HOPWA HOME ESG	\$250,000.00 \$0.00 \$0.00 \$0.00	\$250,000.00 \$0.00 \$0.00 \$0.00	\$250,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	CITY OF ABERDEEN - BUSH CHAPEL	THE CITY OF ABERDEEN WILL UTILIZE CDBG PROGRAM FUNDING FOR THE RECONST RUCTION AND WIDENING OF THE ROADWAY TO INCLUDE CURB, GUTTER, SIDEWALKS AND STORMDRAINS.	CDBG HOPWA HOME ESG	\$123,563.00 \$0.00 \$0.00 \$0.00	\$122,080.48 \$0.00 \$0.00 \$0.00	\$122,080.48 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	Department of Community Services	The Department of Community Services, in conjunction with the Harford County "HOST" Group will undertake a feasibility study of sites throu hout the County for the development of a family homeless shelter	CDBG HOPWA HOME ESG	\$10,000.00 \$0.00 \$0.00 \$0.00	\$126.26 \$0.00 \$0.00 \$0.00	\$126.26 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
12	Department of Community Services	The Department of Community Services, in conjunction with the Commissi on on Disabilities, will undertake a needs assessment of the disabled population and review existing housing options to identify unmet housi ng need.	CDBG HOPWA HOME ESG	\$10,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
13	Office of Economic Development	Office of Economic Development will undertake a study for the developm ent and redevelopment of the MD 755 cooridor, from Willoughby Beach Ro ad to the MARC train station, in Edgewood, for the implementation of a "main street" plan to restore economic viab	CDBG HOPWA HOME ESG	\$35,000.00 \$0.00 \$0.00 \$0.00	\$35,000.00 \$0.00 \$0.00 \$0.00	\$35,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	The Harford Center	The Harford Center will undertake a feasibility study for the developm ent of a permanent residential facility on its campus. The study will review site selection and initial cost estimates for a 8 to 10 unit h ousing facility.	CDBG HOPWA HOME ESG	\$10,000.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
15	Baltimore Neighborhoods, Inc.	BNI, Inc. will undertake fair housing activities, which include educat ion and outreach, and landlord/tenant relations and mediation.	CDBG HOPWA HOME ESG	\$15,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$15,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
16	Town of Bel Air - Bel Air Youth/Senior Center	Construction of a 25,000 square foot public facility to serve youth an d senior citizens in the greater Bel Air community. Project will cons olidate two seperate programs from their current aging, overcrowded lo cations. Facility to include a gym, activit	CDBG HOPWA HOME ESG	\$50,801.00 \$0.00 \$0.00 \$0.00	\$153,030.00 \$0.00 \$0.00 \$0.00	\$153,030.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
17	City of Havre de Grace - Stokes Street Sewer Replacement	The City of Havre de Grace will utilize CDBG resources to undertake th e replacement of the sewers in the 300 & 400 block of N. Stokes Street and the 600 block of Green Street.	CDBG HOPWA HOME ESG	\$90,224.00 \$0.00 \$0.00 \$0.00	\$90,224.00 \$0.00 \$0.00 \$0.00	\$90,224.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

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1998 18	General Administration - CDBG Program	Management and administration of the Community Development Block Grant (CDBG) Program.	CDBG	\$180,698.00	\$165,375.57	\$165,375.57	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	General Administration - HOME Program	Management and administration of Home Investment Partnerships (HOME) Program	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$45,100.00	\$45,100.00	\$45,100.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HOME Program - CHDO Set-aside	HOME Program funds ( approximately 15%) which are set-aside for eligible Community Housing Development Organizations (CHDOs) for the development of affordable and supportive housing.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$67,650.00	\$0.00	\$67,650.00	(\$67,650.00)	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	HOUSING REHABILITATION PROGRAM	HOUSING REHABILITATION LOAN PROGRAM FOR INCOME-ELIGIBLE OWNER-OCCUPIED HOUSING UNITS. IMPROVEMENTS INCLUDE BOTH INTERIOR AND EXTERIOR RENOVATIONS AND REPAIRS, AND BARRIER REMOVAL FOR HANDICAPPED ACCESSIBILITY	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$338,250.00	\$319,263.00	\$319,263.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997 1	ALLIANCE, INC.	NONPROFIT AGENCY WILL RENOVATE BUILDING SPACE FOR USE AS A PSYCHIATRIC REHABILITATION PROGRAM. THE PROJECT WILL BE CONSTRUCTED TO ACCOMMODATE THE MOBILITY RESTRICTIONS OF ELDERLY AND PHYSICALLY HANDICAPPED PERSONS. RENOVATIONS WILL INCLUDE A CONDUCIVE SETTING FOR CONSUMER SKILLS TRAINING, VOCATIONAL AREA, DROP-IN CENTER AND CLASSROOMS.	CDBG	\$172,485.00	\$172,485.00	\$172,485.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BALTIMORE NEIGHBORHOODS, INC.	THIS PRIVATE, NONPROFIT ORGANIZATION WILL UNDERTAKE FAIR HOUSING ACTIVITIES WHICH WILL INCLUDE: A FAIR HOUSING CONFERENCE; FAIR HOUSING TRAINING FOR REALTORS; RENTAL AND SALES TESTING; RESPONDING TO COMPLAINTS AND INQUIRIES WITH REGARD TO DISCRIMINATION IN HOUSING AND TENANT/LANDLORD ISSUES; COMMUNITY EDUCATION AND TRAINING IN FAIR HOUSING AND TENANT/LANDLORD ISSUES; AND ASSIST WITH DEVELOPMENT OF ACTION PLAN FOR ELIMINATION FAIR HOUSING IMPEDIMENTS.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HARFORD CO. - SEXUAL ASSAULT/SPOUSAL ABUSE RESOURCE CENTER	RENOVATION TO THE OLD METHODIST CHURCH, LOCATED ON MAIN STREET IN BEL AIR, FOR THE CREATION OF COUNSELING OFFICES, MEETING ROOMS AND SERVICE CENTER FOR VICTIMS AND FAMILIES OF SEXUAL ASSAULT AND SPOUSAL ABUSE.	CDBG	\$255,000.00	\$305,000.00	\$305,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	FORMER ABERDEEN SENIOR CENTER - CITY OF ABERDEEN	REMOVAL OF SPOT BLIGHT THROUGH THE DEMOLITION OF THE FORMER ABERDEEN SENIOR CENTER.	CDBG	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	RITE AID OF MARYLAND - REPACKING FACILITY	CONSTRUCTION OF AN IN-PLANT PHARMACEUTICAL REPACKING OPERATION WHICH SHALL RESULT IN THE CREATION OF EIGHT JOBS FOR LOW AND MODERATE PERSONS	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1997 6	STOKES STREET SEWER REPLACEMENT	REPLACEMENT OF SEWER LINES IN THE 300 & 400 BLOCKS OF NORTH STOKES STREET AND 600 BLOCK OF GREEN STREET IN THE CITY OF HARVE DE GRACE.	CDBG \$92,451.00	\$92,451.00	\$92,451.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	WILSON STREET REPAVING	PROJECT WILL REPAIR AND REPAVE THE 200 AND 300 BLOCKS OF WILSON STREET IN A LOW/MODERATE NEIGHBORHOOD.	CDBG \$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	GENERAL PROGRAM ADMINISTRATION	MANAGEMENT AND IMPLEMENTATION OF CDBG PROGRAM ACTIVITIES.	CDBG \$87,856.00	\$46,353.66	\$46,353.66	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	GENERAL PROGRAM ADMINISTRATION - HOME	PROGRAM ADMINISTRATION	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	HOUSING REHABILITATION - SINGLE FAMILY - HOME	REHABILITATION OF OWNER-OCCUPIED SINGLE FAMILY HOUSING UNITS	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$375,000.00	\$386,377.00	\$386,377.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	BEL AIR YOUTH/SENIOR CENTER	\$0.00	CDBG \$0.00	\$209,639.00	\$209,639.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HARFORD COUNTY HOUSING, INC.	ACQUISITION AND CONSTRUCTION OF SIX (6) FOR-SALE SINGLE FAMILY HOUSING UNITS FOR INCOME ELIGIBLE FIRST-TIME HOMEBUYERS IN THE TRIMBLE FIELDS SUBDIVISION IN THE COMMUNITY OF EDGEWOOD.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$100,000.00	\$0.00	\$100,000.00 (\$100,000.00)		\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	TOWN OF BEL AIR - YOUTH/SENIOR CENTER	CONSTRUCTION OF A 25,000 SQUARE FOOT PUBLIC FACILITY TO SERVE YOUTH AND SENIOR CITIZES IN THE GREATER BEL AIR COMMUNITY. PROJECT WILL CONSOLIDATE TWO SEPERATE PROGRAMS FROM THEIR CURRENT AGING, OVERCROWDED LOCATIONS. FUNDING WILL LEVERAGE STATE AND LOCAL RESOURCES.	CDBG \$52,054.00	\$52,054.00	\$52,054.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1994 3	CONVERTED ESG ACTIVITIES	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by  
Activity Group & Matrix Code

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$0.00	2	\$0.00
		<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	3	\$15,056.00	21	\$112,924.50	24	\$127,980.50
	Rehabilitation Administration (14H)	1	\$13,882.40	1	\$6,332.30	2	\$20,214.70
		<b>4</b>	<b>\$28,938.40</b>	<b>22</b>	<b>\$119,256.80</b>	<b>26</b>	<b>\$148,195.20</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$295,378.50	2	\$295,378.50
	Parks, Recreational Facilities (03F)	1	\$180,404.00	0	\$0.00	1	\$180,404.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$50,532.00	1	\$50,532.00
	Street Improvements (03K)	0	\$0.00	3	\$131,533.46	3	\$131,533.46
		<b>1</b>	<b>\$180,404.00</b>	<b>6</b>	<b>\$477,443.96</b>	<b>7</b>	<b>\$657,847.96</b>
Public Services	Public Services (General) (05)	5	\$71,424.00	2	\$142,464.00	7	\$213,888.00
		<b>5</b>	<b>\$71,424.00</b>	<b>2</b>	<b>\$142,464.00</b>	<b>7</b>	<b>\$213,888.00</b>
General Administration and Planning	Planning (20)	2	\$0.00	0	\$0.00	2	\$0.00
	General Program Administration (21A)	2	\$100,428.04	3	\$174,183.00	5	\$274,611.04
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$16,154.31	2	\$9,778.38	3	\$25,932.69
		<b>5</b>	<b>\$116,582.35</b>	<b>5</b>	<b>\$183,961.38</b>	<b>10</b>	<b>\$300,543.73</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	1	\$0.00	1	\$0.00
		<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$200,272.00	0	\$0.00	1	\$200,272.00
		<b>1</b>	<b>\$200,272.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$200,272.00</b>
		<b>17</b>	<b>\$597,620.75</b>	<b>37</b>	<b>\$923,126.14</b>	<b>54</b>	<b>\$1,520,746.89</b>



U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity  
Group and Accomplishment Type

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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	4,288	0	4,288
		Housing Units	0	0	0
			<b>4,288</b>	<b>0</b>	<b>4,288</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	3	4
	Rehabilitation Administration (14H)	Housing Units	0	25	25
			<b>1</b>	<b>28</b>	<b>29</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	3,260	3,260
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Street Improvements (03K)	Persons	0	6,963	6,963
			<b>0</b>	<b>10,223</b>	<b>10,223</b>
Public Services	Public Services (General) (05)	Persons	341	277	618
			<b>341</b>	<b>277</b>	<b>618</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	17	17
			<b>0</b>	<b>17</b>	<b>17</b>
			<b>4,630</b>	<b>10,545</b>	<b>15,175</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	42	1
	Black/African American	0	0	9	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>1</b>
Non Housing	White	416	43	12	0
	Black/African American	413	0	39	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	8	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	70	0	0	0
	<b>Total</b>	<b>918</b>	<b>43</b>	<b>51</b>	<b>0</b>
Total	White	416	43	54	1
	Black/African American	413	0	48	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Black/African American & White	8	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	70	0	0	0
	<b>Total</b>	<b>918</b>	<b>43</b>	<b>102</b>	<b>1</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR23 (4 of 7) - CDBG Beneficiaries by Income Category

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Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	31	1	0
	Low (>30% and <=50%)	19	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	50	1	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	50	1	0
Non Housing	Extremely Low (<=30%)	0	0	758
	Low (>30% and <=50%)	0	0	39
	Mod (>50% and <=80%)	0	0	121
	Total Low-Mod	0	0	918
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	918

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U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR23 (5 of 7) - Home Disbursements and Unit Completions

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Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$51,536.00	88	88
First Time Homebuyers	\$161,807.89	21	21
Existing Homeowners	\$232,752.64	16	16
 Total, Rentals and TBRA	 \$51,536.00	 88	 88
Total, Homebuyers and Homeowners	\$394,560.53	37	37
Grand Total	\$446,096.53	125	125

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area  
Median Income

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Activity Type	Units Completed					
	0%	31%	51%	61%	Total	Total
	-	-	-	-	0% -	0% -
	30%	50%	60%	80%	60%	80%
TBRA Families	53	31	3	1	87	88
First Time Homebuyers	2	7	3	8	12	20
Existing Homeowners	4	8	0	4	12	16
Total, Rentals and TBRA	53	31	3	1	87	88
Total, Homebuyers and Homeowners	6	15	3	12	24	36
Grand Total	59	46	6	13	111	124

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PR23 (6 B of 7) - Home Unit Reported As Vacant

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Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	----- 0

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
Category

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	TBRA Families		First Time Homebuyers		Existing Homeowners		Total, Rentals and TBRA	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed
White	26	0	8	0	12	0		26
Black/African American	62	0	11	0	4	0		62
Native Hawaiian/Other Pacific Islander	0	0	1	0	0	0		0
<b>Total</b>	<b>88</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>16</b>	<b>0</b>		<b>88</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic  
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	Total, Rentals and TBRA	Total, Homebuyers and Homeowners	Grand Total		
	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	20	0	46	0
Black/African American	0	15	0	77	0
Native Hawaiian/Other Pacific Islander	0	1	0	1	0
<b>Total</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>124</b>	<b>0</b>



